# TOWN OF SEVEN DEVILS PUBLIC HEARING – 5:00pm TOWN COUNCIL MEETING – 5:30pm AGENDA

January 14, 2020

- 1) CALL TO ORDER 5:00PM
- 2) PLEDGE OF ALLEGIANCE
- 3) OPEN PUBLIC HEARING FOR CAIRNS ANNEXATION-GRANDVIEW RESTAURANT
  - A. Presentation
  - B. Public Comments
- 4) CLOSE PUBLIC HEARING
- 5) RECESS
- 6) CALL TO ORDER FROM RECESS 5:30PM
- 7) ADOPT AGENDA
- 8) CONSENT AGENDA
  - A. MOTION FOR CONSIDERATION
    - (i) Adopt minutes of Town Council Meeting December 10, 2019
- 9) CITIZENS COMMENTS
- 10) ADMINISTRATIVE UPDATE
- 11) OLD BUSINESS
  - A. CAIRNS GRANDVIEW ANNEXATION
    - (i) Ordinance Annexation 2020-01
- 12) NEW BUSINESS NONE
- 13) COMMITTEE REPORTS
  - A. Board of Adjustment No meeting
  - B. Planning Board No meeting
  - C. Public Works No meeting
  - D. Parks & Recreation Committee No meeting
  - E. TDA No meeting
  - F. ABC Board November minutes
  - G. Tree Committee No meeting
  - H. Public Safety Department
    - (i) Police Report
    - (ii) Fire Report -November & December
  - I. Financial Report
- 14) COUNCIL COMMENTS
- 15) ADJOURN

AGENDA ITEM 8)A.(1)

# TOWN OF SEVEN DEVILS TOWN COUNCIL ORGANIZATIONAL MEETING

December 10, 2019 5:30pm

The Seven Devils Town Council met for the Organizational Meeting on Tuesday, December 10, 2019 at Town Hall. Present were Wayne Bonomo, Kay Ehlinger, David Ehmig, Larry Fontaine, Brad Lambert and Candidate Elect Jeffrey Williams. Also, present were Town Attorney Rob Angle, Town Manager Debbie Powers; the minutes were recorded by Town Clerk Hillary Gropp.

# PRAYER/INVOCATION

Town Manager Powers gave the Invocation for tonight's meeting

# **CALL TO ORDER**

Town Manager Powers called the meeting to order at 5:34pm.

# **PLEDGE OF ALLEGIANCE**

Council members and citizens recited the Pledge of Allegiance.

# OATH OF OFFICE - TOWN COUNCIL

Town Clerk Gropp administered the Oath of Office to Kay Ehlinger, Larry Fontaine & Jeffrey Williams.

# NOMINATIONS FOR MAYOR

Manager Powers opened the floor for nominations for Mayor. Member Ehlinger nominated Larry Fontaine. Member Bonomo seconded the nomination. Manager Powers called for any additional nominations; there being none, Manager Powers closed the nominations. The votes for Larry Fontaine as Mayor:

In Favor – 4 – Wayne Bonomo, Kay Ehlinger, Brad Lambert, Jeffrey Williams Opposed – 0

# **OATH OF OFFICE - MAYOR**

Town Clerk Gropp administered the Oath of Office to Larry Fontaine.

The gavel was handed to Mayor Fontaine to complete the Organizational Meeting.

# NOMINATIONS FOR MAYOR PRO-TEM

Mayor Fontaine opened the floor for nominations for Mayor Pro Tem. Member Ehlinger nominated Brad Lambert. Mayor Fontaine seconded the nomination. Mayor Fontaine called for any additional nominations; there being none, Mayor Fontaine closed the nominations. The votes for Brad Lambert as Mayor Pro Tem:

In Favor – 4 – Wayne Bonomo, Kay Ehlinger, Larry Fontaine, Jeffrey Williams Opposed – 0

# **OATH OF OFFICE - MAYOR PRO-TEM**

Town Clerk Gropp administered the Oath of Office to Brad Lambert.

# ADOPT AGENDA

Member Ehlinger made a motion to adopt the Agenda; Member Bonomo seconded the motion. The members agreed unanimously.

### **CONSENT AGENDA**

# ADOPT MINUTES OF TOWN COUNCIL MEETING - November 12, 2019

Mayor Pro Tem Lambert made a motion to adopt the Consent Agenda; Member Ehlinger seconded the motion. The members agreed unanimously.

# CITIZENS COMMENTS

Kay Lambert, **430 Wildcat Rocks Road**, thanked the Town Staff for decorations and set up for the Lite the Nite on December 6<sup>th</sup>; Citizens brought covered dish & TDA provided meat.

# **ADMINISTRATIVE UPDATE**

Manager Powers provided the following update:

Open enrollment for employees on the State Health Plan - November 2nd - 19th

Judy Francis/PARTF Representative - Meeting on November 6th

NCDOT webinar for contracting requirements on November 7th

Finance Officer Helga Sappington attended a NCDOR workshop on November 13th

November 14th - Town had recap meeting about the PARTF Grant with BRC & HCCOG

NCLM Newsletter featured an article about Seven Devils New Town Hall

Public Works Department has been cutting the ROW for plowing & emergency vehicles

Town Hall will be closed Tuesday, Wednesday & Thursday, December 24th, 25th & 26th for Christmas and Wednesday, January 1st for the New Year holiday.

Updates for: Tree Permits, Projects, Fence Permits, Complaints, Violations, Stop Work Orders & Real Estate Closings.

# **OLD BUSINESS - None**

# **NEW BUSINESS**

# 12) A. RECOGNITION OF OUTGOING COUNCIL MEMBER - David Ehmig

Mayor Fontaine spoke of the contributions and the years of service on the Town Council by David Ehmig. An award was presented to David Ehmig as a memento and a reception will follow tonight's meeting. ~CLOSED~

### B. ADOPT CODE OF ETHICS FOR TOWN COUNCIL OF SEVEN DEVILS

Mayor Fontaine stated the Town Council should have already reviewed this document as signatures are required by each member. No further discussion. Mayor Pro-Tem Lambert made a motion to adopt the Code of Ethics for the Town Council. Member Ehlinger seconded the motion. The members agreed unanimously. ~CLOSED~

# C. ANNEXATION - CAIRNS - GRANDVIEW RESTAURANT

# (i) Certificate of Sufficiency

Town Clerk Gropp read the Certificate of Sufficiency for the Debra Cairns/Grandview Restaurant Annexation.



### Town of Seven Devils, NC 157 Seven Devils Road Seven Devils, NC 28604

### CERTIFICATE OF SUFFICIENCY

To the Town Council of the Town of Seven Devils, North Carolina:

I, Hillary Gropp, Town Clerk, do hereby certify that I have investigated the attached petition and hereby make the following findings.

I further find that the area meets the standards for a noncontiguous area as specified in G.S. 160A-58.1(b), in that:

 The petition includes a metes and bounds description of the area proposed for annexation and has attached a map showing the proposed satellite area in relation to the primary corporate limits.

2. The petition includes the names and addresses of all owners of real property lying in the area described therein:

Debra B. Cairns 10575 Hwy 105 South Banner Elik, NC 28604 Grandview Restaurant, Grandview Rental House & Parking Lot Watsuga County, NC PIN# 1878-43-8799-000

3. The petition includes the signatures of all owners of real property lying in the areas described therein, except those not required to sign by  $G.S.\ 160A-SB.1(a)$ .

4. The nearest point on the proposed satellite corporate limits is no more than three (3) miles from the primary corporate limits of the Town of Seven Devils, NC.:

5. No point on the proposed satellite corporate limits is closer to the primary corporate limits of any municipality other than the Town of Seven Devils, NC.:

6. The satellite area is so situated that the Town of Seven Devils, NC, will be able to provide the same services as are provided within its primary corporate limits;

CertSuffAnnexCairns Pg1 of 2

7. To the extent that the proposed satellite area contains any portion of a subdivision, the entire subdivision is included:

8. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits of the Town of Seven Devils, NC, does not exceed ten percent (10%) of the area within the primary corporate limits of the Town of Seven Devils. NC.

9. Vested Rights Declaration - The satellite area will be zoned as GB/General Business; whereas, an existing apartment/residential unit will be grandfathered into this annexation document. If, at any time, the apartment/residential unit ceases to exist, the entire property will be regulated as to Permitted Uses under GB/General Business, as dictated in the Town of Seven Devils UDO/Unified Development Ordinance.

In witness whereof, I have hereunto set my hand and affixed the seal of the Town of Seven Devils, NC this  $10^{th}$  day of December, 2019.

Hillary Gropp Town Clerk





### **RESOLUTION #2019-10**

# RESOLUTION FIXING DATE OF PUBLIC HEARING ON QUESTION OF ANNEXATION PURSUANT TO G.S. 160A-58.2

WHEREAS, a petition requesting annexation of the non-contiguous area described herein has been received; and

WHEREAS, the Town Council of Seven Devils, NC has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, certification by the Town Clerk as to the sufficiency of the petition has been made;

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Seven Devils, NC, that:

Section 1. A public hearing on the question of annexation of the non-contiguous area described herein will be held at Town Hall ~ 157 Seven Devils Road, Seven Devils, NC, at 5:00pm on Tuesday, January 14, 2020.

Section 2. The area proposed for annexation is described as follows:

Watauga County, NC PIN# 1878 43 8799 000

A C. All Norve track, tolong a portion of Tweetsis Retirond, Inc., preparing the newth cide of N. C. Nighers 125. Page 1877. Jonated on week of the intercention of reliable tracks. The control of the c

R2D19-10 Pg 1of 2

Section 3. Notice of the public hearing shall be published once in the Watauga Democrat, a newspaper having general circulation in the Town of Seven Devils, NC, at least ten (10) days prior to the date of the public hearing.

This the 10th day of December, 2019.

ATTEST:

Hillary Groom Town Clark

Member Ehlinger made a motion to approve Resolution #2019-10; Member Bonomo seconded the motion. The members agreed unanimously. ~CLOSED~

**D. CALENDAR FOR 2020-**A schedule for Town meetings & holidays for the calendar year 2020 was provided to the Town Council. **No Action Taken ~CLOSED~** 

# **COMMITTEE REPORTS**

# **COUNCIL COMMENTS**

Mayor Fontaine and Mayor Pro Tem Lambert attended the Chancellor's breakfast at ASU; Mayor Fontaine spoke about the topics that were presented during this event.

# <u>ADIOURN</u>

Member Ehlinger made a motion to adjourn; Mayor Pro Tem Lambert seconded the motion.	The
members agreed unanimously. The meeting adjourned at 6:07pm.	

Larry Fontaine, Mayor	Hillary Gropp, Town Clerk

# TOWN COUNCIL MEETING

# **Administrative Update**

# January 14, 2020

# December 2019 items:

- 1. Lite the Nite Celebration recap—Dec. 6 Food Drive to Avery Feeding Families 112 lbs. of food items
- 2. Newly Elected Officials training Dec. 7
- 3. Staff treated to 2 Christmas luncheons Panoutsos & Brocks
- 4. Powell Bill allocation complete for 2019 \$28,756
- 5. Tahoe for PD on hold until June 2020; same price for 2021 model
- 6. Fund Balance discussion & spreadsheet

# Upcoming training:

- 1. STR workshop Helga @ UNC SOG
- 2. Police Chief school Johnathan @ NC Assoc. of Chiefs of Police
- 3. Human Trafficking Awareness Bobby @ ASU/Wat. Emerg. Mgr.
- 4. DEQ Water Workshop Hillary, Kevin @ COG
- 5. Glock Certification school Johnathan, Cody, and Adam @ Smyrna
- 6. NC Statute 160A conversion to 160D Debbie @ UNC SOG

# Upcoming:

- 1. PARTF grant deadline May 1, 2020 (Public Hearing March 10, 2020)
- 2. LWCF grant deadline July 1, 2020 (Public Hearing TBD)
  - $\triangleright$  Tree Permits 0
  - $\triangleright$  Projects 0
  - $\triangleright$  Fence Permits 0
  - ➤ Complaints 6
  - ➤ Violation letters 1
  - > STOP WORK ORDERS 0
  - ➤ Real Estate Closings 4 TOTAL 2019 65 (2018 48; 2017 42)

Fund Balance Date	Fund Balance Date Combined/reserved & unreserved	Available/Unreserved	% of General Fund Expenditures
6/30/2008	\$ 692,736	\$ 619,053	51%
6/30/2009	\$ 849,624	\$ 796,771	78%
6/30/2010	\$ 764,628	\$ 704,779	%95
6/30/2011	\$ 921,113	\$ 780,754	829
6/30/2012	\$ 911,947	\$ 793,342	64%
6/30/2013	\$ 878,365	\$ 819,037	%99
6/30/2014	\$ 991,262	\$ 930,611	898
6/30/2015	\$ 950,619	\$ 825,438	22%
6/30/2016	\$ 1,085,959	\$ 959,570	%99
6/30/2017	\$ 1,110,170	\$ 967,120	%89
6/30/2018	\$ 1,115,264	\$ 1,043,563	73%
6/30/2019	\$ 1,221,028	\$ 1,081,385	%29
6/30/2020			

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Resolution	Town does not use salt; chat is used	PW treats roads around the clock; does not treat by appointment	Kevin instructs construction crew to clean mud/drop gravel on entrance site	Lot 1 is NOT in Town limits Septic permits are handled thru Watauga County Health District, not the Town; Laurie Phillips does not work here	Civil issue - NOT a Town issue	cars on State Road ROW DOT will not allow signage Police patrol entire mountain at least once per shift
Complaint Specifics	Why didn't PW salt the roads	Why didn't PW freat our road we need to be at work at 8	muddy road; large equipmt damaging the road/driveway	perc permit expires 12/31; cannot get contractor to dig holes before, "you people" need to extend deadline; talked to Laurie Phillips in your office	double booked their rental cabin; tried to get Police to referee situation; do not have a local property manager "we're in FL-what can we do?"	cars are parked on "her prop" wants Town to install signage never see Police anymore since moving Town Hall
Complaint Topic	roads	roads	new construction at May property	perc test	rental issue	OF parking
Street Name	WW2	WW2	ERockyTop	Grandview	Alpine	Skyland
\$ <del>+</del> #	241	195	177	Lot 1	424	986
Last Name First Name St#	Craig	Meghan	Jeff	Kevin	Forrest	Katie
Date Last Name	3-Dec McKinney	3-Dec Copley	9-Dec Williams Jeff	12-Dec Johnson	22-Dec Byron	30-Dec Patrick



# ORDINANCE CAIRNS ANNEXATION 2020-01

# AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF SEVEN DEVILS, NORTH CAROLINA

WHEREAS, the Town Council of Seven Devils, North Carolina has been petitioned under G.S. 160A-58.1 to annex the area described below; and

WHEREAS, the Town Council of Seven Devils, North Carolina has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at Town Hall at 5:00pm on January 14, 2020, after a due notice by Watauga Democrat on Sunday, December 29, 2019; and

WHEREAS, the Town Council of Seven Devils, North Carolina finds that the area described therein meets the standards of G.S. 160A-58.1(b), to wit:

- a. The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the corporate limits of the Town of Seven Devils;
- b. No point on the proposed satellite corporate limits is closer to another municipality than to the Town of Seven Devils;
- c. The area described is so situated that the Town of Seven Devils will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- d. No subdivision, as defined in G.S. 160A-376, will be fragmented by this proposed annexation;
- e. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, does not exceed ten percent (10%) of the area within the primary corporate limits of the Town of Seven Devils; and

WHEREAS, the Town Council of Seven Devils, North Carolina further finds that the petition has been signed by all the owners of real property in the area who are required by law to sign; and

WHEREAS, the Town Council of Seven Devils, North Carolina further finds that the petition is otherwise valid, and that the public health, safety and welfare of the Town of Seven Devils and of the area proposed for annexation will be best served by annexing the area described;

**NOW, THEREFORE, BE IT ORDAINED** by the Town Council of the Town of Seven Devils, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-58.2, the following described non-contiguous territory is hereby annexed and made part of the Town of Seven Devils, North Carolina, as of January 14, 2020.

# Watauga County, NC PIN# 1878 43 8799 000

# Recorded in Deed Book 158 – Page 422 of Watauga County, NC Fully described as:

A 0.886 acre tract, being a portion of Tweetsle Railroad. Inc. property recorded in Deed Book , Page , located on the south side of N. C. Highway 105 approximately 550 feet west of the intersection of Said highway with N.C.S.R. 1594, being bound by said highway, Tweetsie Railroad, Inc. property and the property of Man Fox, as shown on a map by Walter H. Burkett, & registered land surveyor, as taken from plat #68050 & described as follows:

DEGINNING at an iron set on the south side of N. C. Highway 105, said Iron set boths in the right-of-way line of Highway 105, and on the Mae Fex property time, and being located South 21° 24° Mest 653.55 feet from an iron set at a marked locust tree, the beginning corner of the Tweetsie Railroad, Inc. property; thence from the beginning North 42° 24° Mest 55.22 feet to a point in the center of Highway 185; thence with the center of said Highway North 72° 43° East 189.00 feet to a point; thence South 42° 24° East 55.22 feet to a point on the southern right-of-way line of Highway 105; thance South 42° 24° Hast 189.00 feet to a point in the Mae Fox line; thence with the Mae Fox line South 72° 43' West 189.00 feet to an iron set; thence North 42° 24° Mest 130.00 feet to the beginning, containing 0.806 of an acre, and being subject to the right-of-way easement for N. C. Highway 105 affecting 0.217 of an acre and being the pame as computations 475335 nade October 8, 1975 by Barid K. Stern, kLS No. 1-1301 from information on plat #64059 prepared Docember 5, 1968 by Walter H. Burkett, RLS No. 1-1209.

This convoyance is made subject to the following reservation: Grantor reserves for itself, its successors and assigns the right to obtain and use water from a certain well located on the tract horein conveyed, together with the right to construct and maintain a water piepline from said well on the tract conveyed to the 1.23 acres tract owned by the Grantor which lies to the East of and adjoins the tract conveyed, and for that purpose Grantor shall have the tight of ingress and egress from its property to said well, said water line-right-of-way-shall be located within ten foot of the Mestern and southers bounds:

OFCODED

Section 2. Upon and after January 14, 2020, the above described territory and its citizens and property shall be subject to all debts, laws ordinances and regulations in force in the Town of Seven Devils and shall be entitled to the same privileges and benefits as other parts of the Town

of Seven Devils, North Carolina. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the Town of Seven Devils, North Carolina shall cause to be recorded in the office of the Register of Deeds of Watauga County, and is the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Watauga County Board of Elections, as required by G.S. 163-288.1.

	, \$
	Larry Fontaine, Mayor
ATTEST:	APPROVED AS TO FORM:
Hillary Gropp, Town Clerk	Rob Angle, Town Attorney

# **High Country ABC Board Meeting Minutes**

November 21, 2019

The High Country ABC Board held its monthly meeting on Thursday, November 21 at 4:15 pm. Board chair Sarah Manning, alternate board member Leigh Sasse, alternate board member Robin Dunn, alternate board member David Miller and general manager Sara Brewer were present. Board member Winston Ammann was absent and David Miller represented Sugar Mountain. Board member Donna Dicks was present for the majority of the meeting, but alternate Robin Dunn filled while she was absent due to a family emergency.

Before the meeting, general manager Sara Brewer read the following conflict of interest statement: "In accordance with 18B-201, it is the duty of every board member to avoid both conflicts of interests and appearances of conflicts. Does any board member have any conflicts of interests or appearances of conflicts with any matters coming to the board today?" Hearing none, the meeting continued.

Upon motion duly made by Robin Dunn, seconded by David Miller, it was voted to approve today's agenda. Upon motion duly made by Robin Dunn, seconded by David Miller, it was voted to approve last month's minutes.

October sales were up \$33,745 over same month last year. Total sales were \$344,758.00.

Old business: The board discussed the grant application received from Club 12 in Boone. This organization holds AA meetings along with various other meetings helping with addictions. Club 12 also provides those with addictions a "safe" place to spend holidays that can be otherwise detrimental. Upon motion duly made by Donna Dicks,

seconded by David Miller, it was voted to approve the grant request of \$5,000 to Club 12.

In other old business, Robin Dunn agreed to again revise the grant request form to include budget amount of organization applying, references, other incoming funding, end-of-project report, etc. This will be sent to all board members.

New business: General manager Sara Brewer asked the board if they would consider Christmas bonuses for the employees again this year. The bonus amount was included in the budget. Upon motion duly made by Donna Dicks, seconded by David Miller, it was voted to approve Christmas bonuses for employees in the same amount as last year. (Manager-\$1500; full-time \$1000; part-time \$500).

The manager also discussed with the board the CAM (Common Area Maintenance) contract —specifically the snow removal. The previous company, McManus Farms, has been terminated by the owner of the shopping center. Ms. Brewer was concerned that the owner would not be able to have another company in place for the winter. It is our (the ABC store's) responsibility to have a cleared driveway for the LB&B trucks to deliver our goods. The board instructed Ms. Brewer to check with the property management company to see if they have hired anyone to do snow removal. If not, or if met with controversy, Sara will contact Stacey Eggers, IV, legal counsel for the Town of Banner Elk, regarding the appropriate action to take. In the interim, Sara will obtain a snow removal proposal in case the ABC store has to take care of their own snow removal.

There were no citizens in attendance.

The next scheduled meeting will be Thursday, December 19, at 4:15 pm. Thanksgiving, Christmas Day and New Year's Day are mandatory closing days for the ABC store.

Upon motion duly made by Robin Dunn, seconded by David Miller, it was voted to adjourn today's meeting.

Sarah Manning, Board Chair

Donna Dicks, Board Member

Winston Ammann, Board Member date approved

AGENDA ITEM 13) H. (i)

# **Activity Log Event Summary (Cumulative Totals)**

# **SEVEN DEVILS PUBLIC SAFETY**

(12/01/2019 - 12/31/2019)

<no event="" specified="" type=""></no>	1
Arrest	1
Assist Avery Sheriffs Office	1
Assist Fire Department	1
Assist Watuaga Sheriffs Office	2
Business Check	597
Escort Vehicles	1
Medical	5
Open Door	4
Suspicious Activity	1
Vehicle Stop	2

Alarm Activation	3
Assault	1
Assist Emergency Medical Services	1
Assist Other Department	7
Bank Deposit Escort	1
Domestic	1
Extra Patrol	16
Motor Vehicle Accident	_1
Patrol	91
Suspicious Person	2
Warning Citation	2

**Total Number Of Events: 742** 

AGENDA ITEM 13) H. (ii)

# SEVEN DEVILS FIRE DEPARTMENT

1356 Seven Devils Road, Seven Devils, N.C. 28604 (828) 963-5343 (828) 963-6760 Fax (828) 963-1129 Fire Chief Bobby Powell November 2019

Fire Call:

3

Medical Call:

1

Training sessions:

4

Total Man-hours:

107 Hrs.

We are working on a plan to teach several firefighting classes over the next couple of months. We will also have our annual CPR /AED class for first responders. We will continue teaching the remaining fire classes for our North Carolina firefighter certifications. We are also continuing to be working toward having all state / federal required classes for certification of our firefighters. We are also working always to expand CPR/AED training to our community.

We are working on setting up an TIMS (Traffic Incident Management Systems) class for January.

3 Fire Call: 2 Fire Alarms,1 Grill on a deck, fire.

1 Medical calls: 1Falls.

Thank You,

Bobby Powell

# SEVEN DEVILS FIRE DEPARTMENT

1356 Seven Devils Road, Seven Devils, N.C. 28604 (828) 963-5343 (828) 963-6760 Fax (828) 963-1129 Fire Chief Bobby Powell December 2019

Fire Call:

0

Medical Call:

7

Training sessions:

1

Total Man-hours:

73 Hrs.

We are working toward our Office of State Fire Marshall Office Water shuttle rating inspection in spring. This inspection will affect the people outside of hydrant coverage. We have been working with all the fire departments in Watauga County and with our Mutual aid fire departments in Avery County getting ready for this inspection. We will continue to prepare for our upcoming inspection for the next several months. We will do a county wide water shuttle inspection with the other fire departments in Watauga County. We will be inspected at the same time by OSFM.

0 Fire Call: 0.

7 Medical calls: 3falls, 2 traumatic injuries, 1 sick, 1 CPR.

Thank You,

Bobby Powell

# MONTHLY FINANCE REPORT December 2019 - 50%

	Budget		Actual		%
	Total	Previous	Dec	YTD	100%
Section 1. General Fund					
Anticipated Revenues by Category					
1	806,000	463,677	219,098	682,775	84.71%
State Share Revenue	120,510	31,387	21,154	52,541	43.60%
ABC Distribution	100,000	72,000	0	72,000	72.00%
Powell Bill Allocation	30,000	14,378	14,378	28,756	95.85%
Permits and Fees	4,000	158	15	173	4.33%
Sales Tax	175,000	77,403	15,227	92,630	52.93%
Misc Revs, Govt Grants, Sale of Assets	203,930	73,197	2,109	25,306	36.93%
Capital Reserve Fund/FB	351,272	0	0	0	0.00%
Occupancy Tax	150,000	82,336	17,389	104,725	69.82%
Total	1,940,712	819,536	289,370	1,108,906	57.14%
Authorized Expenditures by Department					
Governing Board	100,050	5,289	3,864	9,153	9.15%
Administrative	485,856	214,828	49,608	264,436	54.43%
Public Safety	550,043	208,756	38,439	247,195	44.94%
Fire Protection	140,491	117,533	13,056	130,589	92.95%
Planning	1,500	389	20	439	29.27%
Public Works	482,772	242,340	38,115	280,455	28.09%
Powell Bill	30,000	30,000	0	30,000	100.00%
Tourism Development Authority	150,000	87,336	17,389	104,725	69.82%
Total	1,940,712	906,471	160,521	1,066,992	54.98%

# MONTHLY FINANCE REPORT December 2019 - 50%

Total         Previous         I           244,500         105,850         0           2,000         0         40           64,867         0         0           312,663         105,890         0           117,914         48,614         142,249           142,249         13,113         0           52,500         0         0		Budget		Actual		%
Les by Category       244,500       105,850         9 Revenues       2,000       0         1 Connections       1,296       40         Revenues       64,867       0         for Capital Outlay       64,867       0         Total       312,663       105,890         tures by Department       117,914       48,614         g       142,249       13,113         52,500       0         52,500       0		Total	Previous	Dec	YTD	100%
rections 244,500 105,850	action 2. Enterprise Fund					
enues 244,500 105,850  nections 2,000 0  ues 1,296 40  apital Outlay 64,867 0  Total 312,663 105,890  by Department 117,914 48,614  142,249 13,113  52,500 0  Total 342,663 64,727	Anticipated Revenues by Category					
nections       2,000       0         ues       1,296       40         apital Outlay       64,867       0         Total       312,663       105,890         by Department       117,914       48,614         142,249       13,113         52,500       0         Total       342,663       64,727	Water Operating Revenues	244,500	105,850	20,525	126,375	51.69%
by Department 117,914 48,614 13,113 52,500 0 1 22,500 0	Water Taps and Connections	2,000	0	0	0	0.00%
by Department 117,914 48,614 13,113 52,500 0 0 1 2,249 13,113	Non Operating Revenues	1,296	40	10	20	3.86%
by Department 117,914 48,614 142,249 13,113 52,500 0 0	Capital Reserve for Capital Outlay	64,867	0	0	0	0.00%
by Department 117,914 48,614 142,249 13,113 52,500 0	Total	312,663	105,890	20,535	126,425	40.43%
by Department 117,914 48,614 142,249 13,113 52,500 0 0						
ing 117,914 48,614 as 113,113 as 12,560 0	Authorized Expenditures by Department					
142,249 13,113 52,500 0 Total 312,663 61,727	Water-Operating	117,914	48,614	7,783	56,397	47.83%
Total 312 663 61 727	Non Operating	142,249	13,113	31,996	45,109	31.71%
242 662 64 727	Capital Outlay	52,500	0	0	0	0.00%
012,000	Total	312,663	61,727	39,779	101,506	32.46%