2023 PARTF Application

Project: The Park at Seven Devils

The Town of Seven Devils is applying for the 2023 Parks and Recreation Trust Fund (PARTF) Grant. The PARTF if awarded is a 50/50 Match.

Funds if awarded go towards the following amenities in The Park at Seven Devils: Public Bathrooms, Playground, Concert Stage, Picnic Pavilion, PARS Course, and Dog Park. The designated location for these future amenities is on the back of this handout.

Project Costs

| Project Elements | Total Item Cost | |
|---|------------------------------|-----------|
| Building and/or Renovating Costs | | |
| Bathroom | \$232,000 | |
| Playground | \$93,000 | |
| Stage | \$80,000 | |
| Picnic Pavilion | \$60,000 | |
| PARS Course | \$21,000 | |
| Dog Park | \$14,000 | |
| Cost to Build | \$500,000 | |
| Contingency for the Cost of Building / Renovating | | 1000 |
| Contingency | 5% | \$25,000 |
| | Total Project Cost | \$525,000 |
| | Total PARTF Grant Request | \$250,000 |
| | Total Local Match | \$275,000 |

Sources of Matching Funds for PARTF Grant

| Sources of the Applicants Matching Funds | | | | | |
|--|-----------------|--|--------------------------------|--|--|
| Type of Matching Funds | Amount of Funds | Funding Source | Availability | | |
| Cash | \$127,461 | Cares Act | In Hand | | |
| Donation | \$147,539 | Seven Devils Tourism Development Authority | Pending PARTF Gran Approval | | |
| Total Matching Funds: | \$275,000 | | | | |

