

TOWN OF SEVEN DEVILS
Regular Town Council Meeting
Tuesday – January 9, 2024
5:30pm
AGENDA

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Town Attorney – Contract *Motion*
- 5) Adopt Agenda
- 6) Consent Agenda *Motion*
 - A. Approve Minutes
 - (i) FY24 Mid-year Budget Review – December 6, 2023
 - (ii) Town Council Meeting – December 12, 2023
- 7) Citizens Comments
- 8) Old Business
 - A. Reschedule Public Hearing – February 13, 2024 – 5:00pm *Motion*
Amend UDO & Nuisance Ordinance Updates
- 9) New Business
 - A. Town Attorney Litigation Matters
 - (i) Resolution #2024-01 Town Attorney *Motion*
 - B. Water Shortage Response Plan (WSRP)
 - (i) Letter & N.C. G.S. 143-355(l)
 - (ii) Town of Seven Devils Water Use Ordinance – Article 8
 - (iii) Resolution # 2024-02 Water System *Motion*
 - C. Board of Adjustment Vacant Seat - Appointment – Mark Cuppernull *Motion*
- 10) Administrative Update
- 11) Committee Reports
 - A. Board of Adjustment – No meeting
 - B. Planning Board – No meeting
 - C. Public Works Committee – No meeting
 - D. Public Safety Committee – No meeting
 - E. Parks & Recreation Committee - No meeting
 - F. TDA - No meeting
 - G. ABC Board
 - H. Police Report
 - I. Fire Report
 - J. Financial Report
- 12) Council Comments
- 13) Adjourn

Meeting Live Stream
www.SevenDevilsNC.gov
Calendar -> YouTube

EGGERS, EGGERS, EGGERS, AND EGGERS, PLLC

ATTORNEYS AND COUNSELORS AT LAW

P.O. BOX 248

STACY C. EGGERS, JR. (1924-2018)

STACY C. EGGERS, III (1948-1990)

STACY C. EGGERS, IV

JONATHAN D. GREEN

KEVIN J. FRILEY

BOONE, NORTH CAROLINA 28607

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815 WEST KING STREET

FEE AGREEMENT

The Town of Seven Devils, State of North Carolina, hereby agrees to retain Eggers, Eggers, Eggers & Eggers, PLLC Attorneys at Law, as our attorneys in regard to town issues which may arise from time to time, to attend town council meetings, advise the town manager, municipal staff, and council, attend other meetings as necessary, and handle litigation matters or disputes which may involve the town. Both parties agree that Eggers, Eggers, Eggers, & Eggers, PLLC shall serve at the pleasure of the council.

The town agrees to pay our attorneys at a rate of \$250.00 per hour (discounted from their normal hourly rate of \$425.00 per hour) for time expended on behalf of the town. The town understands that time will be billed in one-tenth of an hour increments. Upon the award of any attorney fee by a Court, such attorney fee shall be credited to the account of the town upon collection. Compensation for other matters may be determined on a case by case basis.

The town understands that it is more cost effective in certain situations for our attorneys to employ paralegals and legal assistants to assist in the drafting of certain documents and preparation of certain materials. The town understands that these paralegals and legal assistants are not attorneys and cannot give any legal advice. The town agrees to compensate the attorneys for the time expended by their paralegals and legal assistants at an hourly rate of \$140.00 (discounted from their normal hourly rate of \$190.00), to be billed in the same manner as other fees and costs incurred.

The town understands that the attorneys will make no settlement of any claim without prior consent.

In certain circumstances there may arise litigation or other transactions involving the town which require specialized legal services beyond the scope of the attorneys to effectively assist the town with such matters or which may involve a conflict of interest between the parties and the attorneys. In that event the attorneys shall advise the county of such conflict or issue and shall assist the town in making other appropriate arrangements.

The town agrees to pay all out-of-pocket expenses incurred in handling matters on their behalf (i.e., court costs, subpoena costs, court reporter costs, medical records costs, telephone charge costs, etc). The town understands that such costs are in addition to the attorney fees stated above.

The town further acknowledges that if payment for legal fees is not made promptly the attorneys may withdraw from representation on any matter.

In the event of a settlement which results in payment of funds to the

town, there can be no disbursal of funds for a minimum of ten business days after settlement checks have been deposited into the Eggers, Eggers, Eggers & Eggers trust account. (This is done in accordance with North Carolina state statutes governing trust accounts).

The town hereby authorizes the attorneys to take all steps deemed advisable by them in their sole discretion (including institution of legal proceedings) regarding claims of the town.

No guarantee or promise concerning the outcome or results of any matter has been made to me by my attorneys.

The town acknowledges receipt of a copy of this contract.

THIS the ____ day of January, 2024.

By: _____
The Town of Seven Devils
Larry Fontaine, Mayor

ATTEST:

By: _____
Hillary Gropp, Clerk to the Board

EMPLOYMENT ACCEPTED
ON THE TERMS STATED

EGGERS, EGGERS, EGGERS & EGGERS, PLLC

Jonathan Green or
Stacy C. Eggers, IV

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Town of Seven Devils Finance Officer

TOWN OF SEVEN DEVILS
FY24 Mid-year Budget Review
Wednesday, December 6, 2023
10:00am – 2:00pm

The Seven Devils Town Council held a FY24 Mid-year Budget Review at Town Hall on Wednesday, December 6, 2023. Attendance included Mayor Larry Fontaine, Mayor Pro Tem Brad Lambert and Council Members Wayne Bonomo, Jeffrey Williams & Leigh Sasse; Council Elect Bob Bridges attended. Staff present were Town Manager Johnathan Harris; Town Clerk Hillary Gropp recorded the minutes.

PLEDGE OF ALLEGIANCE

Council members & Staff recited the Pledge of Allegiance.

CALL TO ORDER

Mayor Fontaine called the meeting to order at 10:05am.

CLOSED SESSION

Employment Contract – N.C. G.S. 143—318.11(a)(5)

Council Member Williams made a motion to enter Closed Session at 10:06am, pursuant to G.S. 143-318.11(a)(5) to discuss Employment Contract; Member Sasse seconded the motion to enter Closed Session. All members agreed.

General Account:

Town Council members included: Mayor Fontaine, Mayor Pro Tem Lambert. Members Bonomo, Sasse & Williams. Town Manager Harris was present; Town Clerk Gropp recorded the minutes. Two (2) attendees invited by the Town Council participated in this portion of the Closed Session. Council Elect Bridges excused himself during the Closed Session.

Discussion occurred about details of potential employment contract; no action was taken. Two (2) attendees departed the Closed Session after discussion.

Confidential Information – N.C. G.S. 143-318.11(a)(1)

The Town Council continued Closed Session at 11:00am with discussion regarding confidential information; no action was taken.

Mayor Pro Tem Lambert made a motion to leave Closed Session at 11:08am; Member Sasse seconded the motion. All members agreed.

Council Elect Bridges rejoined the FY24 Mid-year Review.

FY24 Budget Update:

Town Manager Harris provided an update on Ad Valorem Tax collection.

On July 1, 2023, the projected FY24 Revenues = \$1,127,412, to date \$647,435 or 57% has been collected.

Town Manager Harris stated that even though this is less when compared to one year ago, expectations are tax collections will increase as the January 5, 2024, deadline approaches.

Council Elect Bridges suggested adding an extra column in the Finance Report that indicates a monthly YTD Revenue/Expense figure.

Mayor Pro Tem Lambert inquired about the option of offering a discount as an incentive to taxpayers to pay earlier, not later. Town Manager Harris to follow up.

REVIEW SALES TAX REVENUE

Manager Harris reported sales tax collection indicated in the Finance Report of 11.30.2023 the amount lags due to disbursement methods and is expected to exceed the Budget Total for FY24.

To date, \$78,018.05 or 36% has been collected.

REVIEW OCCUPANCY TAX REVENUE

Manager Harris reports to date, \$159,007 or 40% of Occupancy tax has been collected.

REVIEW ABC REVENUE

Manager Harris reports budgeted revenues are above target with \$40,000 + \$11,500 bonus collected YTD or 29%.

The Town is expecting the next \$40,000 disbursement by the ABC Board.

BANK BALANCE/CASH POSITION

Town Manager Harris provided a yearly review of bank balances/cash position from 2019 to 2022, including year to date of 2023. Discussion occurred about the Operating account, TDA funds, Capital Management, these three (3) equal the Fund Balance = \$1.3 million.

Other funding includes Powell Bill, Fire Relief Fund and Performance Bonds.

TOWN HOLIDAYS 2024

Town Manager Harris presented the 2024 Town Holiday schedule with the request of one (1) additional holiday be added in January for Martin Luther King.

Member Bonomo made a motion to approve the Town Holidays 2024; Member Sasse seconded the motion. All members agreed.

EMPLOYEE HANDBOOK - Update

Town Manager Harris stated the Employee Handbook will be updated to include the additional holiday, as well as the correct 401(K) match of 5%.

TOWN MEETING CALENDAR 2024

Town Manager Harris presented the schedule of Board & Committee meeting dates for 2024.

Member Williams made the motion to approve Town Meeting Calendar 2024; Member Sasse seconded the motion. All members agreed.

RECESS - Lunch

Member Sasse made a motion to recess for lunch at 11:50am; Member Williams seconded the motion.

RECONVENE

Mayor Fontaine made a motion to end recess at 12:30pm and reconvene the FY24 Mid-year Budget Review; Member Sasse seconded the motion.

FY24 BUDGET VS ACTUAL

Town Manager Harris reviewed the FY24 Budget vs Actual for each department. He noted that although some percentages indicate higher than 50% at some line items, no further expenditure is expected for those line items in various departments.

- **Administration** - Total expenditure = 50%
- **Law Enforcement** - Total expenditure = 38%
- **Zoning/Planning** - Total expenditure = 38%
- **Public Works** - Total expenditure = 29%
- **Streets (Powell Bill)** - Total expenditure = 35%
- **Water** - Total expenditure = 36%
- **Fire Department** - Total expenditure = 27%
- **Town Council** - Total expenditure = 60%
- **Parks & Recreation** - Total expenditure = 15%

ADJOURN

Mayor Pro Tem Lambert made a motion to adjourn; Member Sasse seconded the motion. All members agreed. The meeting adjourned at 1:15pm.

Larry Fontaine, Mayor

Hillary Gropp, Town Clerk

**Town of Seven Devils
Tuesday, December 12, 2023
Organizational Meeting
5:30pm**

The Seven Devils Town Council Organizational Meeting was held on Tuesday, December 12, 2023, at Town Hall.

Attendance included and seated at the boardroom table: Wayne Bonomo, Larry Fontaine, Brad Lambert, and Leigh Sasse. A quorum was met.

Seated in the audience was Outgoing Council Member Jeffrey Williams and Council Elect Bob Bridges.

Staff attendance: Town Manager Johnathan Harris, Fire Chief Matt Millsaps, Town Attorney Rob Angle; Town Clerk Hillary Gropp recorded the minutes.

INVOCATION

Larry Fontaine gave the Invocation for the Town Council meeting.

PLEDGE OF ALLEGIANCE

Council members and citizens recited the Pledge of Allegiance.

RECOGNITION

Larry Fontain recognized Jeffrey Williams for his service and contributions to the Town Council during 2019-2023; a plaque was presented to Jeffrey Williams.

CALL TO ORDER

Town Manager Harris called the meeting to order at 5:37pm.

OATH OF OFFICE

Town Clerk Gropp administered the oath of office to Wayne Bonomo, Bob Bridges and Larry Fontaine as Members of the Town Council.

Member Bridges took his seat at the boardroom table.

NOMINATIONS FOR MAYOR

Town Manager Harris asked for nominations for Mayor.

Member Lambert nominated Member Larry Fontaine; Member Bonomo seconded the motion. All members agreed.

Town Clerk Gropp administered the oath of office to Larry Fontaine as Mayor of the Town Council. The gavel was turned over to Mayor Fontaine to continue the meeting.

NOMINATIONS FOR MAYOR PRO TEM

Mayor Fontaine asked for nominations for Mayor Pro Tem.

Member Bonomo nominated Member Lambert; Mayor Fontaine seconded the motion. All members agreed.

Town Clerk Gropp administered the oath of office to Brad Lambert as Mayor Pro Tem of the Town Council.

ADOPT AGENDA

Mayor Pro Tem Lambert made a motion to adopt the agenda; Member Bridges seconded the motion. All members agreed.

ADOPT MINUTES

Town Council minutes of November 14, 2023 – Mayor Pro Tem Lambert made a motion to approve and adopt the minutes; Member Sasse seconded the motion. All members agreed.

CITIZENS COMMENTS

Mary Ballinger – 526 Buckeye Lane

Thanked Fire Chief Millsaps for efforts to address an emergency exit plan for citizens; Requests the Town Council reevaluate the water billing tiers, notably 4500+ gallons and sources were cited for water rate comparisons in the state; Asked the Town Council to provide 1 complimentary data log to citizens with high usage; Thanked Public Works department for efforts to clear roads after winter weather; Thanked Jewel McKinney for organizing the food drive.

Tom Bookstaver – 231 Snowcloud Drive

Reminded citizens of the importance of cleaning and inspecting fireplaces, as well as smoke/CO detectors be maintained; Warned citizens of the dangers of space heater, base board heat and furnaces and to be aware of combustibles located near these types of heat sources; Do not use extension cords, but instead plug directly into the outlet and use properly rated extension cords for holiday decorations.

**Clerks Note – Citizens who spoke provided a written letter with entire public comment to Town Clerk Gropp.*

OLD BUSINESS – ABC Audit Presentation – Bonnie Betz -High Country ABC

Highlights of the ABC Audit include the following:

- Clean audit & no budget findings
- Overall financial position measured by net assets of more than \$1.3 million, an increase of nearly 1% over last year.
- \$5.3 million in total sales, an increase of 3.75% over last year.
- In the US, there are 17 alcohol controlled states and North Carolina is ranked #2 in sales, behind #1 of Michigan.

- Discussion has occurred about enclosure of the back area of the ABC store, to increase storage for inventory.
- Over \$69,000 or 12% of the store's profits have been given to alcohol education and law enforcement through grants for agencies such as - High Country Caregivers, Western Youth Network, YMCA, Mountain Alliance and Club 12.
- NC General Statutes requires the ABC store to give back 3 ½% of gross sales to the three (3) local towns of Seven Devils, Banner Elk and Sugar Mountain. This year the High Country ABC store has given \$648,000 or 9%, well above the requirement.
- Web based ordering program for local restaurants was implemented last year and is very successful, as almost all the restaurants are using this program.
- A steel ramp was installed at the back of the ABC store to help with unloading.
- SB 527 Omnibus has passed the House Finance Committee – the key issues include Sales on Sunday, ABC store hours on holidays – New Year's, July 4th & Labor Day and restaurants could purchase alcohol from any ABC store within the county.

Questions about the Net Position/Operating Ratio as submitted by Council Member Bridges were answered. Bonnie Betz also reminded citizens that Crown Royal will recycle the cloth bag to be used for care package for the military.

NEW BUSINESS

A. Code of Ethics – Town Council

Town Council members reviewed and agreed to the Code of Ethics; Mayor Pro Tem Lambert made a motion to adopt the Code of Ethics; Member Bridges seconded the motion; All members agreed. ~CLOSED~

Signatures of all Council members will be obtained by Town Clerk Gropp at the conclusion of meeting.

B. Board/Committee Appointments/Reappointments for 2024

Mayor Fontaine explained these recommendations were in consultation with the Chairperson of the Boards/Committees, and the Town Council approves the appointment. Mayor Fontaine discussed the quantity of applicants exceeded the available seats to be filled and said all applications will be kept on file for future consideration of vacancies. Mayor Fontaine encouraged citizens to attend meetings.

Board of Adjustment:

Barbara Hurlbrink – Term Expires 12/2026

Quinn Morris – Term Expires 12/2026

Dave Matney – Alternate – Term Expires 12/2024

James West – Alternate - Term Expires 12/2025

Planning Board:

Joan Streightiff – Term Expires 12/2025

John Wells IV – Term Expires 12/2025

Cindy Miller - Term Expires 12/2025

Public Works Committee:

Robert Michaud – Term Expires 12/2026

Dave Matney – Term Expires 12/2025

James West – Term Expires 12/2026

Parks & Recreation Committee:

Faye Brock – Term Expires 12/2026

Sarah Brendle – Term Expires 12/2026

Theresa Lindgren - Term Expires 12/2026

Tourism Development Authority (TDA):

Alejandra Fernandez – Term Expires 12/2025

Leigh Sasse – Term Expires 12/2025

Public Safety Committee:

Kay Lambert – Term Expires 12/2026

Phyllis Miller – Term Expires 12/2026

Member Bridges made a motion to approve the appointments for the Board & Committees; Mayor Pro Tem Lambert seconded the motion. All members agreed. ~CLOSED~

**C. Set Public Hearing – UDO Amendments & Nuisance Ordinance Updates
January 9, 2024, at 5:00pm**

Town Manager Harris explained these are recommendations made by the Planning Board to the Town Council and a Public Hearing is required.

Member Bridges made a motion to set a Public Hearing on January 9, 2024, at 5:00pm;

Member Sasse seconded the motion. All members agreed.

ADMINISTRATIVE UPDATE

Town Manager Harris provided the administrative update:

- Avery & Watauga counties have certified the results of Municipal Elections as Wayne Bonomo – 76 votes – 4 year term; Larry Fontaine – 75 votes – 4 year term; Bob Bridges – 70 votes – 2 year term.
- Property tax reminder have been mailed.
- A response has been submitted to the LGC about the Town's audit.
- Two EMR's have passed the state exam with a total of 8 certified EMR for Seven Devils Fire Department.
- Real estate closings for 2023 totaled 36, compared to 2022 total = 60
- 5 new home construction permits have been issued in 2023, with a total currently under construction at 9.
- 21 miscellaneous permits have been issued by the Zoning Administrator in 2023.

- Town Hall will be closed on Monday & Tuesday – December 25th & 26th and Monday – January 1st.

COMMITTEE REPORTS

Board of Adjustment – No meeting
Planning Board – November minutes
Public Works – November minutes
Public Safety Committee
Parks & Recreation Committee – November minutes
TDA – November minutes
ABC Board – October & November minutes
Police Report
Fire Report
Financial Report

COUNCIL COMMENTS

Member Sasse provided an update on the new webcam to be installed on Skiview Drive. The webcam will help citizens/tourists to view road conditions; TDA will fund the webcam.

Mayor Fontaine asked for an update on the livestream of Town meetings. Town Manager Harris gave an update livestream via YouTube will begin in January 2024.

Mayor Fontaine thanked the Public Works Department for snow removal and chat on the roads during the recent weather event.

Mayor Fontaine announced tonight is the final meeting for Town Attorney Angle and thanked him for his service to the town during the past 22 years.

ADJOURN

Mayor Pro Tem Lambert made a motion to adjourn the meeting; Member Bridges seconded the motion. All members agreed. The meeting was adjourned at 6:26pm.

Larry Fontaine, Mayor

Hillary Gropp, Town Clerk

Hillary Gropp

From: Brenda Minton <brenda.minton@mountaintimes.com>
Sent: Wednesday, December 27, 2023 10:39 AM
To: Hillary Gropp
Cc: classifieds@mountaintimes.com; Eddie Barnes; Johnathan Harris
Subject: Re: Seven Devils - Public Hearing

Good morning,
Our early deadline was Thursday at 3pm for the Christmas holiday; the same deadline this week for New Years. Do you wish to have the notice published this week?

Thank you,
Brenda

Brenda Minton
Customer Service Team Leader
Mountain Times Publications
584 State Farm Rd., Suite 105
PO Box 1815, Boone, NC 28607
Office: 828-264-6397, Option #2
classifieds@mountaintimes.com

On Fri, Dec 22, 2023 at 10:39 AM Hillary Gropp <townclerk@sevendevilsnc.gov> wrote:

Hello Brenda,

Please see the attached public hearing notice & confirm this will be published on Wednesday – December 27th.

Thank you,

Hillary Gropp, CMC, NCCMC

Town Clerk

Notice of Public Hearing

The Town of Seven Devils will hold a public hearing to receive comment on proposed text amendments to ordinances pertaining to land use regulations within the city limits of Seven Devils. The proposed amendments are as follows: Amendment (1) Unified Development Ordinance, Article 10, Section 1; building completion requirement. Amendment (2) Nuisance Ordinance, Article 10, Section 2 to require permit for non-gas fire pits.

Public Hearing will be held on Tuesday, February 13, 2024, 5:00 pm at Seven Devils Town Hall, 157 Seven Devils Road, Seven Devils, NC *For more information contact the Town of Seven Devils at 828-963-5343 or the Towns website at www.SevenDevilsNC.gov*

To be published in the Watauga Democrat on Wednesday – January 31, 2024



RESOLUTION

TO: Mayor & Town Council

FROM: Town Attorney

DATE: January 9, 2023

SUBJECT: Resolution for the Town Attorney to act in litigation matters on behalf of the Town of Seven Devils

FOR THE PURPOSE OF:

On October 20, 2023 the North Carolina Supreme Court issued a decision in the *Town of Midland v. Harrell*. In that case, the Court concluded that a Town Council must pass a Resolution authorizing the filing of a lawsuit on behalf of the Town. The Court also stated that this authority may be delegated by Resolution or Ordinance. The attached Resolution helps avoid jurisdictional challenges to enforcement actions brought on behalf of the Town and other matters which may require Court action. The Town Council ultimately retains the authority to determine whether the Town pursues any matter in litigation.



Resolution

Town of Seven Devils
North Carolina
Date: 1/9/2024

**RESOLUTION FOR THE TOWN ATTORNEY TO ACT ON BEHALF OF THE
TOWN OF SEVEN DEVILS
Res. No. 2024-01**

WHEREAS, The Town of Seven Devils ("Town") is a municipal corporation and body politic of the State of North Carolina; and

WHEREAS, pursuant to G.S. §160A-173, the Town appoints an attorney who serves at the Town's discretion as its legal advisor; and

WHEREAS, G.S. §160A-12 provides that all powers, functions, rights, privileges, and immunities of the town shall be exercised by the town council, who shall act by Ordinance or Resolution; and

WHEREAS, the North Carolina Supreme Court in the *Town of Midland v. Harrell* concluded that the Town Council may delegate the authority to initiate legal proceedings on behalf of the Town, which it may do by Ordinance or Resolution; and

WHEREAS, the authority to file an action on behalf of the Town is jurisdictional in nature and the passing of this Resolution will provide for more efficient operation of the Town and avoid reluctant Defendants from imposing procedural delays and hurdles in the enforcement of Town ordinances and actions which are in the best interests of the Town; and

WHEREAS, the Town Council retains the right to redirect the Town Attorney on any legal matters which are being pursued by the Town as the Town Council deems just, wise, and appropriate;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Seven Devils, as follows:

1. The Town Attorney is authorized to initiate and pursue legal action on behalf of the Town for the enforcement of ordinances, the collection of fines, fees, taxes, and other sums due and owing to the Town, without need of further Resolution or Ordinance to be adopted by the Town Council; and

2. The Town Attorney is authorized to initiate and pursue legal action for the Town on any matter, including but not limited to imminent domain, contractual breaches, declaratory action, and such other matters as the Town Attorney deems advisable and in the best interests of the Town, without need of further Resolution or Ordinance to be adopted by the Town Council; and
3. The Town Attorney is authorized, in his discretion, to retain outside counsel to represent the Town in various litigation matters as deemed appropriate by the Town Attorney without need of further Resolution or Ordinance to be adopted by the Town Council.

Adopted this the 9th day of January, 2024.

Larry Fontaine, Mayor

ATTEST:

Hillary Gropp, Town Clerk

ROY COOPER

Governor

ELIZABETH S. BISER

Secretary

RICHARD E. ROGERS, JR.

Director



NORTH CAROLINA
Environmental Quality

December 12, 2023

AGENDA ITEM 9)B(i)

Kevin Aldridge, Water System Operator
Seven Devils
157 Seven Devils Road
Seven Devils, NC 28604

Subject: WSRP Meets Minimum Criteria

Seven Devils
PWSID#: 01-95-118
Watauga County

Dear Kevin Aldridge,

This letter is to notify you that our staff has reviewed the information contained in the Water Shortage Response Plan (WSRP) update submitted by your office. Since all the required information is complete, the WSRP for Seven Devils hereby meets the minimum criteria established in North Carolina General Statute 143-355.2 (a) and 15A NCAC 02E. 0607.

The Water Shortage Response Plan must next be adopted by your water system's governing board; a model WSRP resolution is available online on the right side of the Local Water Supply Plan page at <https://www.ncwater.org/WUDC/app/LWSP/learn.php>. Once adopted, a copy of the signed resolution must be submitted to Linwood Peele, Water Supply Planning Branch Supervisor, at the address printed at the bottom of this letter or by e-mail to the review engineer shown below. Please note, the WSRP cannot be considered compliant with the requirements of NCGS 143-355(l) until an adopted resolution is received by the Division.

Please be advised that the review process for Water Shortage Response Plans is separate from the review process for your Local Water Supply Plan (LWSP). If you have submitted your LWSP but haven't already been contacted by the Division, you will receive notification as soon as the review of your LWSP is complete.

Thank you very much for your efforts to provide your customers with a safe and reliable supply of drinking water. We look forward to continuing to work with you in these efforts. Please contact Vardry E. Austin at vardry.austin@deq.nc.gov or (919)707-9002, or Linwood Peele at linwood.peele@deq.nc.gov or (919) 707-9024 if we can be of further assistance.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karen Higgins".

Karen Higgins, Planning Section Chief
Division of Water Resources, NCDEQ



North Carolina Department of Environmental Quality | Division of Water Resources
512 North Salisbury Street | 1611 Mail Service Center | Raleigh, North Carolina 27699-1611
919.707.9000

shortage.

(l) **Local Water Supply Plans.** – Each unit of local government that provides public water service or that plans to provide public water service and each large community water system shall, either individually or together with other units of local government and large community water systems, prepare a local water supply plan and submit it to the Department

G.S. 143-355

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for approval. The Department shall provide technical assistance with the preparation of plans to units of local government and large community water systems upon request and to the extent that the Department has resources available to provide assistance. At a minimum, each unit of local government and large community water system shall include in local water supply plans all information that is readily available to it. Plans shall include present and projected population, industrial development, and water use within the service area; present and future water supplies; an estimate of the technical assistance that may be needed at the local level to address projected water needs; current and future water conservation and water reuse programs, including a plan for the reduction of long-term per capita demand for potable water; a description of how the local government or large community water system will respond to drought and other water shortage emergencies and continue to meet essential public water supply needs during the emergency; and any other related information as the Department may require in the preparation of a State water supply plan. A unit of local government or large community water system shall submit a revised plan that specifies how the water system intends to address foreseeable future water needs when eighty percent (80%) of the water system's available water supply based on calendar year average daily demand has been allocated to current or prospective water users or the seasonal demand exceeds ninety percent (90%). Local plans shall be revised to reflect changes in relevant data and projections at least once each five years unless the Department requests more frequent revisions. The revised plan shall include the current and anticipated reliance by the local government unit or large community water system on surface water transfers as defined by G.S. 143-215.22G. Local plans and revised plans shall be submitted to the Department once they have been approved by each unit of local government and large community water system that participated in the preparation of the plan.

(m) Repealed by Session Laws 2017-209, s. 4(a), effective October 4, 2017.

(n) Repealed by Session Laws 2017-10, s. 4-16(a), effective May 4, 2017.

**TOWN OF SEVEN DEVILS
WATER USE ORDINANCE**



Adopted: January 14, 2002

Amended: April 11, 2011

Amended: October 10, 2023

6.2	Interruption.....	6-1
6.3	Notification.....	6-1

ARTICLE 7 - WATER EXTENSION

7.1	Policy	7-1
7.1.1	Intent	7-1
7.1.2	Residential Property Owner	7-1
7.1.3	Subdivision.....	7-1
7.1.4	Developers.....	7-1
7.2	Exception.....	7-2

ARTICLE 8 - CONSERVATION OF WATER AND WATER USE RESTRICTIONS DURING WATER SHORTAGE CONDITIONS

8.1	Conservation of Water.....	8-1
8.2	Declaration of Water Shortage	8-1
8.3	Stage I Water Shortage Conditions.	8-4
8.3.1	Guidelines.....	8-4
8.3.2	Voluntary Measures	8-5
8.4	Stage II Water Shortage Conditions	8-5
8.4.1	Compliance.....	8-5
8.4.2	Mandatory Restrictions	8-5
8.5	Stage III Water Shortage Condition	8-6
8.5.1	Compliance.....	8-6
8.5.2	Mandatory Restrictions	8-6
8.6	Lifting of Restrictions Imposed During a Water Shortage.....	8-7
8.7	Penalties	8-7

ARTICLE 9 - ENFORCEMENT

9.1	Penalties Defined	9-1
9.2	Appeal to Town Council	9-1
9.3	Notice and Recording Decision.....	9-1

ARTICLE 8 - CONSERVATION OF WATER AND WATER USE RESTRICTIONS DURING WATER SHORTAGE CONDITIONS

A water shortage shall be deemed to exist when water demand by customers connected to the Town's water system or private wells reaches the point where continued or increased demand will equal the system supply and transmission capabilities. When demand results in the condition whereby customers cannot be supplied with water to protect their health and safety then the demand must be substantially curtailed to relieve the water shortage.

8.1 Conservation of Water

During all water conditions, in addition to the water conservation actions of previous articles, all customers are encouraged to reduce water consumption by applying sound landscaping techniques. While not mandatory, the following techniques should be considered when planning and maintaining landscaping:

- 1) Implement xeriscape design (landscaping with mainly native and water-efficient vegetation.)
- 2) Replace exotic plants with native species.
- 3) Install efficient irrigation systems and regulate them carefully to avoid over-watering.
- 4) Install rain gauges linked to your irrigation system to prevent irrigation when it is raining or has rained recently.
- 5) Irrigate infrequently, and early in the morning or evening – when cooler air will minimize evaporation.
- 6) If hoses are used, equip them with water-efficient, high-pressure nozzles.
- 7) Minimize lawn/turf areas.
- 8) Invest in soil improvements and mulch to retain moisture.
- 9) Minimize water consumption by aesthetic pools and fountains.
- 10) Replace aesthetic pools and fountains with other landscaping or structures.
- 11) Remodel pools and fountains to become part of a closed-loop system.
- 12) Use recycled water in pools and fountains.
- 13) Invest in water meters dedicated to monitoring landscaping water use and check them regularly. (Become immediately aware of leaks in irrigation systems or hoses.)
- 14) Clean paved areas by sweeping them or blowing them free of debris, not by hosing.
- 15) Ensure landscaping workers are aware of your water conservation efforts.

8.2 Declaration of Water Shortage

In the event, it appears that water demand on the Town of Seven Devils water system may exceed supply and transmission capabilities, the Public Works Director or Town Manager

may recommend to the Town Council that voluntary water conservation measures will be implemented. The Town Council may declare a ***Stage I Water Shortage Condition*** requesting voluntary water conservation by consumers. In the event that voluntary conservation measures fail to relieve the demand on the system, the Town Council may declare a ***Stage II, Stage III, Stage IV, or Stage V Water Shortage Condition*** exists.

8.2.1 Notification

The following notification methods will be used to inform water system employees and customers of a water shortage declaration: employee telephone and e-mail announcements, notices at municipal buildings, notices in water bills, signage along primary town road. Required water shortage response measures will be communicated through Public Service Announcements on local radio and cable stations. Declaration of emergency water restrictions or water rationing will be communicated to all customers by mailed or hand-delivered letter correspondence or newsletter, and website announcements.

8.2.2 Levels of Response

Five levels of water shortage response are outlined in the table below. The five levels of water shortage response are: Voluntary Reductions, Mandatory Reductions I and II, Emergency Reductions, and Water Rationing. A detailed description of each response level and corresponding water reduction measures follows below.

Stage	Response	Description
1	Voluntary Reductions	Water users are encouraged to reduce their water use and improve water use efficiency; however, no penalties apply for noncompliance. Water supply conditions indicate a potential for shortage. No penalties apply.
2	Mandatory Reductions I	Water users must abide by required water use reduction and efficiency measures. Water supply conditions are significantly lower than the seasonal norm and water shortage conditions are expected to persist. No penalties apply.
3	Mandatory Reductions II	Water users must abide by required water use reduction and efficiency measures; penalties apply for noncompliance. Water supply conditions are significantly lower than the seasonal norm and water shortage conditions are expected to persist. Penalties apply. 1 st violation – Warning; 2 nd Violation - \$50; 3 rd violation - \$100
4	Emergency Reductions	Water supply conditions are substantially diminished and pose an imminent threat to human health or environmental integrity. Penalties apply. 1 st violation – Warning; 2 nd violation - \$100; 3 rd violation - \$200; Drought surcharge applies.

5	Water Rationing	Water supply conditions are substantially diminished and remaining supplies must be allocated to preserve human health and environmental integrity. Penalties apply. 1 st violation – Warning; 2 nd violation - \$200; 3 rd violation - \$300; Drought surcharge applies.
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In Stage 1, Voluntary Reductions, all water users will be asked to reduce their normal water use by 10%. Customer education and outreach programs will encourage water conservation and efficiency measures.

In Stage 2, Mandatory Reductions I, all customers are asked to reduce their normal water use by 15%. In addition, all “Voluntary Reductions” as stated in Stage 1 become mandatory reductions.

In Stage 3, Mandatory Reductions II, customers must continue actions from all previous stages and should further attempt to reduce their normal water use by 20%.

In Stage 4, Emergency Reductions, customers must continue all actions from previous stages and further reduce their normal water use by 25%. A ban on all use of drinking water except to protect public health and safety is implemented and a drought surcharge is imposed to 1.5 times the normal water rate for all water use above the 3,500-gallon allocation included in the minimum water rate.

The goal of Stage 5, Water Rationing, is to provide drinking water to protect public health (e.g. residences, residential health care facilities and correctional facilities). In Stage 5, all customers are only permitted to use water at the minimum required for public health protection. Firefighting is the only allowable outdoor water. Drought surcharges increase to two times the normal water rate for all water use above the 3,500-gallon allocation included in the minimum water rate. Additionally, all customers should reduce their use as much as possible below the minimum allocation billed of 3,500 gallons per month.

8.2.3 Triggers

The Town of Seven Devils’ water source is groundwater. The following measurements of well pumping times and well levels in relationship to pump intake levels trigger entry into corresponding water restriction stages.

Stage	Well Operating Conditions
1	Pumping Time >10 hrs 20% reduction in seasonal normal distance from static water level and pump intake 20% increase pumping time for same output

2	Pumping Time >12 hrs 40% reduction in distance from static water level and pump intake 40% increase pumping time for same output
3	Pumping Time >14 hrs 60% reduction in distance from static water level and pump intake 60% increase pumping time for same output
4	Pumping Time >20 hrs 80% reduction in distance from static water level and pump intake
5	Water level at pump intake elevation

8.2.4 Variance Protocols

Applications for water use variance requests are available from the Town Hall. All applications must be submitted to the Town Hall for review by the Town Council or the Council's designee. A decision to approve or deny individual variance requests will be determined within two weeks of submittal after careful consideration of the following criteria: impact on water demand, expected duration, alternative source options, social and economic importance, purpose (i.e. necessary use of drinking water) and the prevention of structural damage.

8.2.5 Effectiveness

The effectiveness of the Seven Devils Water Shortage Response Plan will be determined by comparing the stated water conservation goals with observed water use reduction data. Other factors to be considered include frequency of plan activation, any problem periods without activation, total number of violation citations, desired reductions attained and evaluation of demand reductions compared to the previous year's seasonal data.

8.2.6 Revision

The Water Shortage Response Plan will be reviewed and revised as needed to adapt to new circumstances affecting water supply and demand, following implementation of emergency restrictions, and at a minimum of every five years in conjunction with the updating of our Local Water Supply Plan. Further, the Seven Devils Town Council will review procedures following each emergency or rationing stage to recommend any necessary improvements to the plan. The Town of Seven Devils Manager is responsible for initiating all subsequent revisions.

8.3 Stage I Water Shortage Condition.

8.3.1 Guidelines

In the event a Stage I Water Shortage Condition is declared, the following guidelines shall apply:

- 1) A publicity campaign will be initiated using public media and specialized methods to inform the public of an impending or existing water shortage.
- 2) Conservation measures will be encouraged and recommended.

8.3.2 Voluntary Measures

In the event a Stage I Water Shortage Condition is declared, the public shall be encouraged to adhere to the following:

- 1) Limit car washing to the minimum.
- 2) Limit lawn and garden watering to that necessary for plants to survive.
- 3) Do not wash down or pressure wash outside areas, such as sidewalks, patios, parking lots, service bays or aprons, decks, etc.
- 4) Do not leave faucets running while shaving, brushing teeth, or rinsing dishes.
- 5) Water shrubbery to the minimum required using household water when possible.
- 6) Limit use of clothes washers and dishwashers and, when used, operate fully loaded.
- 7) Use showers for bathing, rather than bathtub, and limit showers to no more than four (4) minutes.
- 8) The use of disposable and biodegradable dishes is encouraged.
- 9) The use of flow restrictive and water-saving devices.

8.4 Stage II and III Water Shortage Conditions.

8.4.1 Compliance

When circumstances dictate, the Town Council may issue a declaration of a Stage II or III Water Shortage Condition and then it shall be unlawful for any person, firm or corporation to use or permit the use of water from the Town's water system or private wells located in the corporate limits, for any purpose hereinafter set forth until such time as the declaration of water shortage has been rescinded.

8.4.2 Mandatory Restrictions

When a Stage II or III Water Shortage Condition is declared, it shall be unlawful to use water for any of the following purposes:

- 1) To water lawns, grass, shrubbery, flowers and vegetable gardens except in

accordance with the following schedule set forth below for specific area in the Town. Such watering shall be done by hand-held hose or container or drip irrigation system only: All areas served by the Town may use water outside on Tuesday between the hours of 6:00 AM and 9:00 AM.

- 2) To fill the newly-constructed swimming and/or wading pools or refill swimming and/or wading pools which have been drained.
- 3) To wash automobiles, trucks, trailers, boats, airplanes or any other type of mobile equipment, including commercial washing.
- 4) To wash down or pressure wash outside areas, such as streets, driveways, service station aprons, parking lots, office buildings, exteriors of existing or newly-constructed homes or apartments, sidewalks or patios, decks, or to use water for other similar purposes.
- 5) To use water from public or private fire hydrants for any purpose other than fire suppression or other public emergency.
- 6) To operate or introduce water into any ornamental fountain, pool or pond, or other structure making similar use of water.
- 7) To serve drinking water in restaurants, cafeterias, or other food establishments, except upon request.
- 8) To use water for any unnecessary purpose or to intentionally waste water.
- 9) All restaurants, businesses, and institutions are requested to temporarily delay new landscape work until the water shortage has ended.

8.5 Stage IV Water Shortage Condition

8.5.1 In Stage IV, Emergency Reductions, customers must continue all actions from previous stages and reduce their normal water use by 25%. A ban on all use of drinking water except to protect public health and safety is implemented.

8.6 Stage V Water Shortage Condition

In the event the Town Council issues a declaration of a Stage V Water Shortage Condition, then it shall be unlawful for any person, firm or corporation, to use or permit the use of water from the Town water system or private wells for any purpose hereinafter set forth until such time as the declaration of water shortage has been rescinded.

8.6.1 Mandatory Restrictions

When a Stage V Water Shortage Condition is declared:

- 1) It shall be unlawful to introduce water into any pool.

- 2) It shall be unlawful to use water outside a structure for any use other than an emergency involving a fire.
- 3) It shall be unlawful to operate an evaporative air conditioner which recycles water except during operating hours of business.
- 4) Fire protection to be maintained by drafting of ponds, rivers, etc., whenever possible.
- 5) The use of throwaway utensils and plates is encouraged and recommended at all eating establishments.
- 6) It is recommended that an alternative source of potable water be used, such as bottled water.
- 7) Water shall be turned off at any property when not occupied for three (3) or more consecutive days.

8.7 Lifting of Restrictions Imposed During a Water Shortage

- 1) Water shortage conditions will expire when the Town Council deems that the condition which caused the alert has been abated.
- 2) The expiration or cancellation of a water shortage declaration shall be promptly and extensively publicized.

8.7.1 Return to Normal

When water shortage conditions have abated and the situation is returning to normal, water conservation measures employed during each phase should be decreased in reverse order of implementation. Permanent measures directed toward long-term monitoring and conservation should be implemented or continued so that the community will be in a better position to prevent shortages and respond to recurring water shortage conditions.

8.8 Penalties

Any violation of the provisions of this Article shall constitute a violation of the Town's Ordinance and be subject to penalties as outlined below.

The provisions of the Water Shortage Response Plan will be enforced by Town of Seven Devils personnel and local law enforcement. Violators may be reported on the Town's phone line. Citations are assessed according to the following schedule depending on the number of prior violations and current level of water shortage.

Water Shortage Level	First Violation	Second Violation	Third Violation
Voluntary Reductions (Stage I)	N/A	N/A	N/A
Mandatory Reductions (Stage II)	N/A	N/A	N/A
Mandatory Reductions (Stage III)	Warning	\$50	\$100
Emergency Reductions (Stage IV)	Warning	\$100	\$200
Water Rationing (Stage V)	Warning	\$200	\$300

Drought surcharge rates are effective in Stages 4 and 5.



Town of Seven Devils, NC
Resolution 2024-02
Approval of Water Shortage Response Plan

WHEREAS, North Carolina General Statute 143-355(l) requires that each local government that provides public water service and each large community water system shall develop and implement water conservation measures to respond to drought or other water shortage conditions as set out in a Water Shortage Response Plan and submitted to the Department for review and approval; and

WHEREAS, as required by the statute and in the interests of sound local planning, a Water Shortage Response Plan for the Town of Seven Devils, NC, has been developed and submitted to the Town Council of Seven Devils for approval; and

WHEREAS, the Town Council of Seven Devils finds that the Water Shortage Response Plan is in accordance with the provisions of North Carolina General Statute 143-355(l) and that it will provide appropriate guidance for the future management of water supplies for the Town of Seven Devils, NC, as well as useful information to the Department of Environment and Natural Resources for the development of a state water supply plan as required by statute;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Seven Devils of the Town of Seven Devils, NC that the Water Shortage Response Plan entitled, Town of Seven Devils Water Use Ordinance – Article 8, adopted January 14, 2002; amended October 10, 2023, is hereby approved, and shall be submitted to the Department of Environment and Natural Resources, Division of Water Resources; and

BE IT FURTHER RESOLVED that the Town Council of Seven Devils intends that this plan shall be revised to reflect changes in relevant data and projections at least once every five years or as otherwise requested by the Department, in accordance with the statute and sound planning practice.

This the 9th day of January, 2024.

Larry Fontaine, Mayor

ATTEST:

Hillary Gropp, Town Clerk

TOWN COUNCIL, BOARDS & COMMITTEES

NAME	TERM EXPIRES
Town Council: (top two – 4-year term; bottom two – 2-year term)	
Robert D. Bridges aka Bob Bridges	12/2025
Brad Lambert	12/2025
Leigh Sasse	12/2025
Wayne Bonomo	12/2027
Larry Fontaine	12/2027
*Include Town Attorney, on email communications	
Board of Adjustment: (3-year term)	
Faye Brock	12/31/2024
Stuart Ryan	12/31/2025
John Wells IV Vacant Resigned 12.13.2023	12/31/2025
Barbara Hurlbrink	12/31/2026
Quinn Morris	12/31/2026
Richard Blonshine Dave Matney - Alt	12/31/2024
Quinn Morris James West - Alt	12/31/2025
Planning Board (2-year term)	
Richard Blonshine	12/31/2024
Walt Hogan	12/31/2024
Jim Jones	12/31/2024
Stuart Ryan	12/31/2024
Cindy Miller	12/31/2025
Joan Streightiff	12/31/2025
John Wells IV	12/31/2025
Public Works (3-year term)	
Brad Lambert	12/31/2024
John Wells IV	12/31/2024
Larry Fontaine	12/31/2025
Robert Michaud	12/31/2026
James West	12/31/2026
Vacant Seat Dave Matney	12/31/2025
*Include Kevin Aldridge, Public Works Director, Town Engineer, on email communications	

ADMIN UPDATE for December 2023

- The Lite the Nite celebration had 84 guests.
- We received the second installment of Powell Bill fund for \$19,973.67. Total of \$36,204.80.
- 3 of our Seven Devils First Responders are enrolled in EMT training that starts this month.
- Avery County has been upgraded to a Tier 2 development county. Watauga remains a Tier 2 county.
- To stay up to date on Town news and weather, subscribe to email and text notifications on the Town website.
- Seven Devils hosted the Mayors & Manager's lunch – January 8th
- Parks and Rec meeting scheduled for January 11th at 9:00 am.
- Planning Board meeting scheduled for January 16th at 5:30 pm.
- TDA meeting scheduled for January 23rd at 9:00 am.
- Board of Adjustment meeting scheduled for January 23rd at 5:30 pm.
- Town Hall will be closed January 15, 2024



2024 North Carolina Development Tier Designations

Raleigh, N.C. – Since 2007, North Carolina has used a three-level system for designating county development tiers. The designations, which are mandated by state law, determine a variety of state funding opportunities to assist in economic development. This report documents the process for calculating tiers and lists counties that have changed tiers since 2023. A statewide county tier map and tier calculations are included for reference.

How Tier Rankings Are Calculated

The Development Tier Designation statute ([§143B-437.08](#)) provides specific guidelines for calculating annual tier rankings. This process assigns each county to a designation of Tier One (most distressed), Tier Two, or Tier Three (least distressed). Assuming no ties in rankings, the statute requires **40 Tier One, 40 Tier Two, and 20 Tier Three** counties each year. In the event of a tie for the final position as a Tier One or Tier Two county, both counties will be placed in the lower tier.

Tier Rankings use Four Factors

- **Average unemployment rate** for the most recent twelve months for which data are available (October 2022 – September 2023, NC Dept. of Commerce, LAUS)
- **Median household income** for the most recent twelve months for which data are available (2021, U.S. Census, Small Area Income & Poverty Estimates)
- **Percentage growth in population** for the most recent 36 months for which data are available (July 2019 – July 2022, NC Office of State Budget & Management)
- **Adjusted property tax base per capita** for the most recent taxable year (FY 2023-24, NC Dept. of Public Instruction)

Each county is ranked from 1 to 100 on each variable, making the highest possible *County Rank Sum* 400, and the lowest 4. After calculating the *County Rank Sum*, counties are then ranked from most distressed (1) to least distressed (100) in order to determine their *Economic Distress Rank*. Note that the 2018 Appropriations Act ([S.L. 2018-5](#), Section 15.2.(a)) eliminated several “adjustment factors” that will no longer be used to calculate the final tier ranks, adjustments that previously factored small population sizes and poverty rates into the calculations. In addition, [§143B-437.07.\(d\)](#) calls for the Department of Commerce to publish the state performance statistic for each of the four factors, alongside the county values. Any county underperforming the state average on any of the four factors may request assistance from the

Department to improve their performance on the given factor. A ranked list of each county's performance by indicator, as well as the statewide value, is provided at the end of this document. For comparison, counties may also wish to access [historical tier designations](#). For assistance, please contact David Rhoades at drhoades@nccommerce.com.

County Tier Changes in 2024

Eight counties will change tiers in 2024. Counties moving to a **less distressed** tier include Burke, Davie, Randolph, and Surry. Counties moving to a **more distressed** tier include Avery, Beaufort, Gates, and Pasquotank.

Avery County

For 2024, Avery County is shifting from Tier Three to Tier Two. The county's economic distress rank is #77 (it was #91 in 2023). This shift was largely driven by a change in the county's population growth rate rank, which moved from #81 last year to #54 this year.

Beaufort County

For 2024, Beaufort County is shifting from Tier Two to Tier One. The county's economic distress rank is #34 (it was #45 in 2023). This shift was largely driven by a change in the county's unemployment rate rank, which moved from #43 last year to #34 this year.

Burke County

For 2024, Burke County is shifting from Tier One to Tier Two. The county's economic distress rank is #50 (it was #33 in 2023). Compared to last year, the county's population growth rank and median household income rank both improved.

Davie County

For 2024, Davie County is shifting from Tier Two to Tier Three. The county's economic distress rank is #81 (it was #77 in 2023). This shift was largely driven by a change in the county's unemployment rate rank, which moved from #74 last year to #82 this year.

Gates County

For 2024, Gates County is shifting from Tier Two to Tier One. The county's economic distress rank is #38 (it was #41 in 2023). This shift was largely driven by a change in the county's unemployment rate rank, which moved from #73 last year to #60 this year.

Pasquotank County

For 2024, Pasquotank County is shifting from Tier Two to Tier One. The county's economic distress rank is #31 (it was #43 in 2023). This shift was largely driven by a change in the county's median household income rank, which moved from #73 last year to #45 this year.

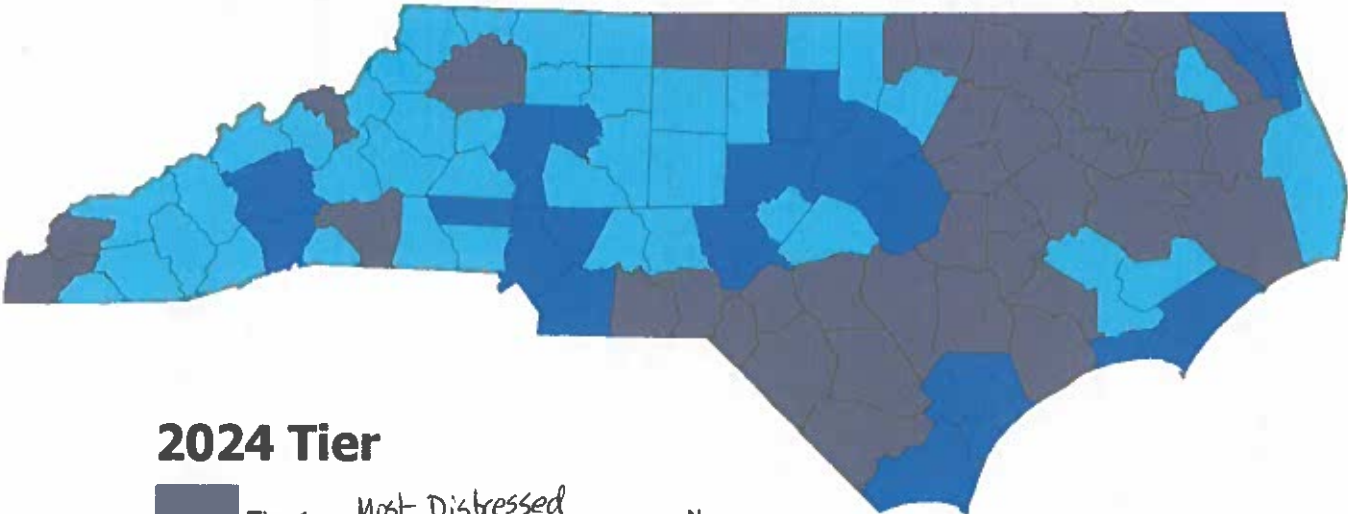
Randolph County

For 2024, Randolph County is shifting from Tier One to Tier Two. The county's economic distress rank is #44 (it was #39 in 2023). This shift was largely driven by a change in the county's median household income rank, which moved from #38 last year to #66 this year.

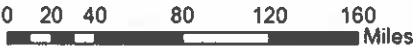
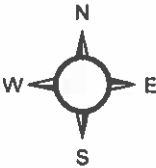
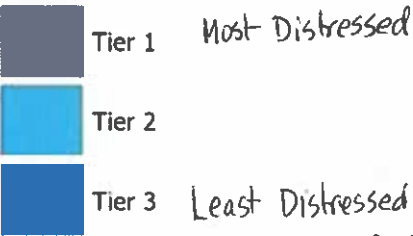
Surry County

For 2024, Surry County is shifting from Tier One to Tier Two. The county's economic distress rank is #45 (it was #38 in 2023). This shift was largely driven by a change in the county's median household income rank, which moved from #30 last year to #48 this year.

2024 County Tier Designations



2024 Tier



Map Created November 2023

2024 COUNTY DEVELOPMENT TIER RANKINGS (\$ 143B-437.08)

NEW TIER	COUNTY	Adjusted Property Tax Base Per Capita FY 2023-2024		Population Growth July 2019-July 2022		Median Household Income 2021		Unemployment 12 Mth Avg Oct 22-Sept 23		County Rank Sum	ECONOMIC DISTRESS RANK (#1 = most distressed)	2024 TIERS
		Value	Rank	% Change	Rank	Income	Rank	Rate	Rank			
	ALAMANCE	\$99,209	34	4.98%	84	\$58,847	71	3.53%	49	238	62	2
	ALEXANDER	\$92,866	22	-0.19%	35	\$52,989	52	3.11%	84	193	46	2
	ALLEGHANY	\$172,829	84	3.71%	80	\$45,239	24	4.21%	23	211	53	2
	ANSON	\$108,078	47	-1.80%	22	\$40,773	6	4.05%	28	103	15	1
	ASHE	\$167,022	81	0.63%	49	\$45,551	25	3.11%	85	240	64	2
↓	AVERY	\$319,230	99	1.28%	54	\$48,470	34	3.04%	89	276	77	2
↓	BEAUFORT	\$144,900	69	-1.97%	19	\$50,312	41	3.91%	34	163	34	1
	BERTIE	\$90,701	20	-5.80%	2	\$41,280	9	4.45%	19	50	7	1
	BLADEN	\$110,192	49	-3.23%	9	\$42,398	11	4.21%	24	93	13	1
	BRUNSWICK	\$221,887	93	14.15%	100	\$67,286	85	4.30%	21	299	83	3
	BUNCOMBE	\$178,312	86	2.42%	68	\$63,838	82	2.75%	100	336	94	3
↑	BURKE	\$93,616	24	1.31%	55	\$53,758	55	3.30%	66	200	50	2
	CABARRUS	\$129,140	58	7.57%	93	\$79,148	94	3.26%	74	319	90	3
	CALDWELL	\$105,011	41	0.91%	52	\$44,705	20	3.37%	61	174	41	2
	CAMDEN	\$128,718	57	5.42%	89	\$79,162	95	3.42%	56	297	82	3
	CARTERET	\$266,156	97	2.76%	70	\$63,146	80	3.32%	64	311	85	3
	CASWELL	\$82,965	12	-1.97%	20	\$50,879	44	3.68%	42	118	18	1
	CATAWBA	\$128,134	56	3.12%	73	\$59,841	73	3.28%	69	271	73	2
	CHATHAM	\$177,577	85	4.99%	85	\$82,764	98	2.97%	96	364	98	3
	CHEROKEE	\$133,939	61	0.06%	38	\$44,211	17	3.88%	35	151	32	1
	CHOWAN	\$118,869	53	0.12%	40	\$48,568	35	3.72%	40	168	37	1
	CLAY	\$185,456	88	3.24%	75	\$51,537	46	3.67%	43	252	69	2
	CLEVELAND	\$106,388	42	1.38%	57	\$49,009	37	3.54%	48	184	43	2
	COLUMBUS	\$89,800	16	-2.40%	13	\$41,206	8	3.74%	38	75	11	1
	CRAVEN	\$108,597	48	2.16%	64	\$57,628	68	3.58%	46	226	58	2
	CUMBERLAND	\$76,589	5	1.82%	59	\$52,463	50	4.87%	11	125	23	1
	CURRITUCK	\$266,474	98	12.77%	99	\$82,759	97	3.20%	79	373	100	3
	DARE	\$446,844	100	3.48%	77	\$68,682	86	4.07%	26	289	80	2
	DAVIDSON	\$100,980	37	3.57%	78	\$53,473	53	3.35%	63	231	60	2
↑	DAVIE	\$124,415	55	3.21%	74	\$67,224	84	3.14%	82	295	81	3
	DUPLIN	\$103,023	39	-1.57%	23	\$45,149	23	3.42%	57	142	29	1
	DURHAM	\$156,398	78	3.85%	81	\$71,436	91	3.07%	88	338	95	3
	EDGECOMBE	\$74,323	2	-2.03%	18	\$41,157	7	5.91%	3	30	1	1
	FORSYTH	\$110,365	50	2.59%	69	\$60,228	74	3.52%	52	245	67	2
	FRANKLIN	\$99,258	35	11.32%	98	\$63,687	81	3.52%	51	265	72	2
	GASTON	\$99,037	33	5.06%	87	\$56,017	62	3.44%	54	236	61	2
↓	GATES	\$93,952	25	-2.47%	12	\$59,762	72	3.38%	60	169	38	1
	GRAHAM	\$165,336	80	-2.40%	14	\$43,647	15	4.59%	17	126	25	1
	GRANVILLE	\$99,730	36	2.32%	66	\$62,715	79	3.03%	90	271	73	2
	GREENE	\$74,799	3	-2.71%	11	\$42,884	13	2.98%	95	122	20	1
	GUILFORD	\$114,020	51	1.89%	61	\$60,915	76	3.92%	33	221	56	2
	HALIFAX	\$90,665	19	-3.57%	8	\$38,944	2	5.22%	6	35	3	1
	HARNETT	\$77,787	6	4.63%	83	\$61,701	77	3.95%	31	197	49	2
	HAYWOOD	\$157,308	79	2.19%	65	\$51,817	47	3.01%	92	283	78	2
	HENDERSON	\$154,021	77	2.85%	72	\$60,384	75	2.96%	97	321	91	3
	HERTFORD	\$85,193	13	-3.67%	6	\$40,461	4	4.82%	12	35	3	1
	HOKE	\$76,506	4	5.66%	90	\$54,948	57	4.62%	14	165	35	1
	HYDE	\$263,098	95	-6.49%	1	\$44,880	22	5.94%	2	120	19	1
	IREDELL	\$150,601	76	7.63%	95	\$69,734	89	3.26%	75	335	92	3
	JACKSON	\$265,530	96	0.30%	44	\$50,652	43	3.74%	39	222	57	2

	JOHNSTON	\$107,473	46	10.69%	97	\$69,889	90	3.20%	78	311	85	3
	JONES	\$107,236	45	-2.36%	15	\$47,616	29	3.30%	65	154	33	1
	LEE	\$106,749	43	5.06%	86	\$56,679	65	3.94%	32	226	58	2
	LENOIR	\$80,586	9	-2.07%	17	\$44,244	18	3.48%	53	97	14	1
	LINCOLN	\$140,537	65	7.62%	94	\$73,319	92	3.01%	91	342	96	3
	MACON	\$228,319	94	2.37%	67	\$49,406	39	3.28%	72	272	75	2
	MADISON	\$139,526	64	0.76%	50	\$51,849	49	3.25%	77	240	64	2
	MARTIN	\$94,822	28	-4.30%	5	\$43,261	14	4.32%	20	67	10	1
	MCDOWELL	\$116,886	52	-0.64%	30	\$50,476	42	3.28%	71	195	47	2
	MECKLENBURG	\$183,689	87	3.24%	76	\$75,138	93	3.37%	62	318	87	3
	MITCHELL	\$136,259	62	-0.38%	34	\$49,086	38	3.75%	37	171	40	1
	MONTGOMERY	\$148,167	74	-1.19%	26	\$52,897	51	3.61%	44	195	47	2
	MOORE	\$145,462	71	7.43%	92	\$69,373	87	3.52%	50	300	84	3
	NASH	\$94,583	27	2.13%	63	\$55,956	61	4.61%	15	166	36	1
	NEW HANOVER	\$204,471	90	4.59%	82	\$66,212	83	3.19%	80	335	92	3
	NORTHAMPTON	\$140,986	66	-5.57%	3	\$40,524	5	4.73%	13	87	12	1
	ONslow	\$81,833	11	2.83%	71	\$55,645	60	4.05%	27	169	38	1
	ORANGE	\$149,795	75	0.62%	48	\$79,814	96	2.93%	99	318	87	3
	PAMLICO	\$171,315	83	0.39%	46	\$53,732	54	3.29%	68	251	68	2
↓	PASQUOTANK	\$94,016	26	1.35%	56	\$51,365	45	4.24%	22	149	31	1
	PENDER	\$142,308	67	8.98%	96	\$69,555	88	3.30%	67	318	87	3
	PERQUIMANS	\$123,344	54	0.25%	43	\$53,760	56	4.12%	25	178	42	2
	PERSON	\$133,556	60	0.30%	45	\$55,287	59	3.56%	47	211	53	2
	PITT	\$93,141	23	1.94%	62	\$48,116	32	3.96%	30	147	30	1
	POLK	\$185,585	89	0.11%	39	\$58,064	70	3.40%	59	257	71	2
↑	RANDOLPH	\$91,826	21	0.94%	53	\$57,088	66	3.58%	45	185	44	2
	RICHMOND	\$86,888	14	-1.53%	24	\$42,158	10	4.61%	16	64	9	1
	ROBESON	\$68,212	1	-1.28%	25	\$38,613	1	5.11%	8	35	3	1
	ROCKINGHAM	\$90,106	17	0.88%	51	\$46,868	28	4.00%	29	125	23	1
	ROWAN	\$101,588	38	3.58%	79	\$56,441	63	3.41%	58	238	62	2
	RUTHERFORD	\$132,576	59	-0.81%	28	\$44,477	19	4.59%	18	124	22	1
	SAMPSON	\$89,732	15	-0.63%	31	\$48,267	33	3.43%	55	134	28	1
	SCOTLAND	\$78,104	7	-2.90%	10	\$44,060	16	6.30%	1	34	2	1
	STANLY	\$96,685	31	1.87%	60	\$57,465	67	3.14%	83	241	66	2
	STOKES	\$103,432	40	1.49%	58	\$57,763	69	3.10%	86	253	70	2
↑	SURRY	\$98,335	32	-0.04%	37	\$51,820	48	3.27%	73	190	45	2
	SWAIN	\$143,813	68	-2.23%	16	\$47,838	30	2.96%	98	212	55	2
	TRANSYLVANIA	\$211,721	92	-0.59%	32	\$61,737	78	3.28%	70	272	75	2
	TYRRELL	\$147,905	73	-1.83%	21	\$39,970	3	5.21%	7	104	16	1
	UNION	\$145,961	72	6.62%	91	\$87,553	99	3.01%	93	355	97	3
	VANCE	\$78,404	8	-3.65%	7	\$45,557	26	5.53%	5	46	6	1
	WAKE	\$169,515	82	5.16%	88	\$91,558	100	2.99%	94	364	98	3
	WARREN	\$144,989	70	-0.07%	36	\$44,794	21	5.56%	4	131	26	1
	WASHINGTON	\$96,012	29	-5.06%	4	\$42,582	12	4.89%	10	55	8	1
	WATAUGA	\$209,660	91	0.50%	47	\$55,183	58	3.07%	87	283	78	2
	WAYNE	\$81,795	10	-0.93%	27	\$49,955	40	3.81%	36	113	17	1
	WILKES	\$96,295	30	-0.75%	29	\$47,891	31	3.68%	41	131	26	1
	WILSON	\$106,868	44	-0.45%	33	\$48,777	36	4.93%	9	122	20	1
	YADKIN	\$90,121	18	0.22%	42	\$56,547	64	3.17%	81	205	51	2
	YANCEY	\$138,393	63	0.14%	41	\$46,299	27	3.25%	76	207	52	2
	NORTH CAROLINA	\$136,274		3.20%		\$61,997		3.48%				

2024 COUNTY DEVELOPMENT TIER ECONOMIC INDICATORS

Adjusted Property Tax Base Per Capita FY 2023-2024					Population Growth July 2019-July 2022					Median Household Income 2021					Unemployment Rate, 12 Mth Avg October 2022-September 2023				
Rank	County	Value	Rank	County	Value	Rank	County	% Chg	Rank	County	Income	Rank	County	Income	Rank	County	Rate		
100	Dare	\$446,844	50	Forsyth	\$110,365	100	Brunswick	14.15%	50	Madison	\$91,558	100	Buncombe	\$57,463	100	Buncombe	2.75%		
99	Avery	\$319,230	49	Bladen	\$110,192	99	Cumtuck	12.77%	49	Ashe	\$87,553	99	Union	\$51,849	99	Orange	2.93%		
98	Cumtuck	\$266,474	48	Craven	\$108,597	98	Franklin	11.32%	48	Orange	\$82,764	98	Chatham	\$51,870	98	Swain	2.96%		
97	Carteret	\$266,156	47	Anson	\$108,078	97	Johnston	10.69%	47	Watauga	\$82,759	97	Cumtuck	\$51,817	97	Henderson	2.96%		
96	Jackson	\$265,530	46	Johnston	\$107,473	96	Pender	8.98%	46	Pamlico	\$79,814	96	Orange	\$51,537	96	Chatham	2.97%		
95	Hyde	\$263,098	45	Jones	\$107,236	95	Iredell	7.63%	45	Person	\$79,162	95	Camden	\$51,365	95	Greene	2.98%		
94	Macon	\$228,319	44	Wilson	\$106,866	94	Lincoln	7.62%	44	Jackson	\$79,148	94	Cabarrus	\$50,879	94	Wake	2.99%		
93	Brunswick	\$221,887	43	Lee	\$106,749	93	Cabarrus	7.57%	43	Perquimans	\$75,138	93	Mecklenburg	\$50,652	93	Union	3.01%		
92	Transylvania	\$211,721	42	Cleveland	\$106,388	92	Moore	7.43%	42	Yadkin	\$73,319	92	Lincoln	\$50,476	92	Haywood	3.01%		
91	Watauga	\$209,660	41	Caldwell	\$105,011	91	Union	6.62%	41	Yancey	\$71,436	91	Durham	\$50,312	91	Lincoln	3.01%		
90	New Hanover	\$204,471	40	Stokes	\$103,432	90	Hoke	5.66%	40	Chowan	\$69,889	90	Johnston	\$49,955	90	Granville	3.03%		
89	Polk	\$185,585	39	Duplin	\$103,023	89	Camden	5.42%	39	Polk	\$69,734	89	Iredell	\$49,406	89	Avery	3.04%		
88	Clay	\$185,456	38	Rowan	\$101,588	88	Wake	5.16%	38	Cherokee	\$68,068	88	Pender	\$49,086	88	Durham	3.07%		
87	Mecklenburg	\$183,689	37	Davidson	\$100,980	87	Gaston	5.06%	37	Surry	\$68,373	87	Moore	\$49,007	87	Watauga	3.07%		
86	Buncombe	\$178,312	36	Granville	\$99,730	86	Lee	5.06%	36	Warren	\$68,682	86	Dare	\$48,777	86	Stokes	3.10%		
85	Chatham	\$177,577	35	Franklin	\$99,258	85	Chatham	4.99%	35	Alexander	\$67,286	85	Brunswick	\$48,568	85	Ashe	3.11%		
84	Alleghany	\$172,829	34	Alamance	\$99,209	84	Alamance	4.98%	34	Mitchell	\$67,224	84	Davie	\$48,470	84	Alexander	3.11%		
83	Pamlico	\$171,315	33	Gaston	\$99,037	83	Harnett	4.63%	33	Wilson	\$66,212	83	New Hanover	\$48,267	83	Stanly	3.14%		
82	Wake	\$169,515	32	Surry	\$98,335	82	New Hanover	4.59%	32	Transylvania	\$66,838	82	Buncombe	\$48,116	82	Davie	3.14%		
81	Ashe	\$167,022	31	Stanly	\$96,685	81	Durham	3.85%	31	Sampson	\$63,687	81	Franklin	\$47,891	81	Yadkin	3.17%		
80	Graham	\$165,336	30	Wilkes	\$96,295	80	Alleghany	3.71%	30	McDowell	\$63,146	80	Carteret	\$47,838	80	New Hanover	3.19%		
79	Haywood	\$157,308	29	Washington	\$96,012	79	Rowan	3.58%	29	Wilkes	\$62,715	79	Granville	\$47,616	79	Cumtuck	3.20%		
78	Durham	\$156,398	28	Martin	\$94,822	78	Davidson	3.57%	28	Rutherford	\$61,997	78	North Carolina	\$46,888	78	Johnston	3.20%		
77	Henderson	\$154,021	27	Nash	\$94,583	77	Dare	3.48%	27	Wayne	\$61,737	77	Transylvania	\$46,299	77	Madison	3.25%		
76	Iredell	\$150,601	26	Pasquotank	\$94,016	76	Mecklenburg	3.24%	26	Montgomery	\$61,701	76	Harnett	\$45,557	76	Yancey	3.25%		
75	Orange	\$149,795	25	Gates	\$93,952	75	Clay	3.24%	25	Robeson	\$60,915	75	Guilford	\$45,551	75	Vance	3.26%		
74	Montgomery	\$148,167	24	Burke	\$93,616	74	Davie	3.21%	24	Richmond	\$60,228	74	Henderson	\$45,239	74	Iredell	3.26%		
73	Tyrrell	\$147,905	23	Pitt	\$93,141	73	North Carolina	3.20%	23	Duplin	\$60,228	73	Forsyth	\$45,149	73	Cabarrus	3.26%		
72	Union	\$145,961	22	Alexander	\$92,866	72	Catawba	3.12%	22	Anson	\$59,841	72	Catawba	\$44,880	72	Macon	3.28%		
71	Moore	\$145,462	21	Randolph	\$91,826	72	Henderson	2.85%	21	Tyrrell	\$59,762	71	Gates	\$44,794	71	McDowell	3.28%		
70	Warren	\$144,989	20	Bertie	\$90,701	70	Onslow	2.83%	20	Caswell	\$58,064	71	Alamance	\$44,705	70	Transylvania	3.28%		
69	Beaufort	\$144,900	19	Halifax	\$90,665	69	Carteret	2.76%	19	Beaufort	\$58,064	69	Polk	\$44,477	69	Catawba	3.28%		
68	Swain	\$143,813	18	Yadkin	\$90,121	68	Forsyth	2.59%	18	Edgecombe	\$57,763	68	Stokes	\$44,244	68	Pamlico	3.29%		
67	Pender	\$142,308	17	Rockingham	\$90,106	68	Buncombe	2.42%	17	Lenoir	\$57,628	67	Craven	\$44,211	67	Pender	3.30%		
66	Northampton	\$140,986	16	Columbus	\$89,800	67	Macon	2.37%	16	Swain	\$57,465	67	Stanly	\$44,060	66	Burke	3.30%		
65	Lincoln	\$140,537	15	Sampson	\$89,732	66	Granville	2.32%	15	Jones	\$57,088	66	Randolph	\$43,647	65	Jones	3.30%		
64	Madison	\$139,526	14	Richmond	\$86,888	65	Graham	2.19%	14	Martin	\$56,679	65	Lee	\$43,261	64	Carteret	3.32%		
63	Yamkey	\$138,393	13	Hertford	\$85,193	64	Craven	2.16%	13	Columbus	\$56,547	64	Yadkin	\$43,884	63	Davidson	3.35%		
	North Carolina	\$136,274	12	Caswell	\$82,965	63	Nash	2.13%	12	Gates	\$56,441	63	Rowan	\$43,582	62	Mecklenburg	3.37%		
62	Mitchell	\$136,259	11	Onslow	\$81,833	62	Pitt	1.94%	11	Greene	\$56,017	62	Gaston	\$43,398	61	Caldwell	3.37%		
61	Cherokee	\$133,939	10	Wayne	\$81,795	61	Guilford	1.89%	10	Scotland	\$55,956	61	Nash	\$43,158	60	Gates	3.38%		
60	Person	\$133,556	9	Lenoir	\$80,586	60	Stanly	1.87%	9	Bladen	\$55,645	60	Onslow	\$43,280	59	Polk	3.40%		
59	Rutherford	\$132,576	8	Vance	\$78,404	59	Cumberland	1.82%	8	Halifax	\$55,287	59	Person	\$43,206	58	Rowan	3.41%		
58	Cabarrus	\$129,140	7	Scotland	\$78,104	58	Stokes	1.49%	7	Vance	\$55,183	58	Watauga	\$43,157	57	Duplin	3.42%		
57	Camden	\$128,718	6	Harnett	\$77,787	57	Cleveland	1.38%	6	Hertford	\$55,157	57	Hoke	\$43,073	56	Camden	3.42%		
56	Catawba	\$128,134	5	Cumberland	\$76,589	56	Pasquotank	1.35%	5	Martin	\$54,948	56	Perquimans	\$43,024	55	Sampson	3.43%		
55	Davie	\$124,415	4	Hoke	\$76,506	55	Burke	1.31%	4	Washington	\$53,758	55	Burke	\$43,024	54	Gaston	3.44%		
54	Perquimans	\$123,344	3	Greene	\$74,799	54	Avery	1.28%	3	Northampton	\$53,732	54	Pamlico	\$42,990	53	Lenoir	3.48%		
53	Chowan	\$118,869	2	Edgecombe	\$74,323	53	Randolph	0.94%	2	Bertie	\$53,473	53	Davidson	\$38,944		North Carolina	3.48%		
52	McDowell	\$116,886	1	Robeson	\$68,212	52	Caldwell	0.91%	1	Hyde	\$52,989	52	Alexander	\$38,613	52	Forsyth	3.52%		
51	Guilford	\$114,020		2024 Tiers State Value	\$136,274	51	Rockingham	0.88%		2024 Tiers State Value	\$61,997	51	Montgomery	\$52,897		Franklin	3.52%		

Note: 2024 Tiers State Values are provided as required by G.S. 143B-437.07(d). Both adjusted property tax base per capita and median household income are presented in nominal terms.

Subscribe to Receive Email & / or Texts Alerts from Seven Devils

Opt in for alerts you want to receive from the following categories:

- Events
- News & Announcements
- Town Meetings
- Water Outages
- Weather Emergencies

How to Subscribe:

1. Click "Subscribe" on Website Homepage (www.sevendevilsnc.gov) in the top right corner **or** go to www.sevendevilsnc.gov/portal
2. Click an alert you are interested in receiving. You will then be prompted to set up an account.
3. Set up an account.
4. Select categories you want to receive alerts for and how whether through text or email or both.

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If at any time you would like to change your selected Alerts just log back in and adjust your selections.

These alerts are different than these Event Emails.

Activity Log Event Summary (Cumulative Totals)

SEVEN DEVILS PUBLIC SAFETY

(12/01/2023 - 12/31/2023)

Alarm Activation	1	Animal Complaint	1
Assist Avery Sheriffs Office	1	Assist Motorist	1
Assist Other Department	3	Assist Watuaga Sheriffs Office	1
Bank Deposit Escort	4	Business Check	436
Chase	1	Court Duty	1
Direct Traffic	3	Fire Department	7
Larceny	1	Medical	4
Open Door	1	Other	3
Patrol	97	Residence Check	21
Shots fired	1	Suspicious Activity	2
Vehicle Parked in Roadway.	1	Vehicle Stop	4

Total Number Of Events: 595



SEVEN DEVILS FIRE DEPARTMENT

1356 SEVEN DEVILS RD
SEVEN DEVILS, NC 28604
FIRE CHIEF MATTHEW MILLSAPS

December 2023

For the month of December, we responded to nine calls. We responded to a gas alarm, five medical calls and three road hazards.

We also had twenty-three members combined for 82 hours of training.

I want to thank the members of the council for their support this past year and for all the members and their hard work and dedication. Our call volume has been increasing each year and the number of members responding has also increased. The members have also been putting in work training as combined thirty-one members participated in over 1750 hours of training.

Starting off in 2024 we have at least three members furthering their medical training by attending the next level of certification, EMT-Basic.

If you have any questions or concerns, please feel free to contact me at matthew.millsaps@sevendeilsnc.gov

Fire Chief

Matthew Millsaps

**MONTHLY FINANCE REPORT
DECEMBER 2023 - 50%**

	Budget	Actual		%
	Total	December	YTD	
Section 1. General Fund				
Anticipated Revenues by Category				
Ad Valorem Taxes	1,127,412.00	237,750.48	897,667.31	80%
State Share Revenue	163,783.00	25,330.49	82,382.65	50%
ABC Distribution	180,000.00	45,500.00	97,000.00	54%
Powell Bill Allocation	33,000.00	19,973.67	36,204.80	110%
Permits and Fees	7,000.00	2,865.00	5,956.00	85%
Sales Tax	215,000.00	23,837.99	101,856.04	47%
Misc Revs, Govt Grants, Sale of Assets	164,020.00	17,985.82	95,976.75	59%
Capital Reserve Fund/FB	338,548.00	-	-	0%
Occupancy Tax	395,000.00	41,045.04	200,052.35	51%
Total	2,623,763.00	414,288.49	1,517,095.90	58%
Authorized Expenditures by Department				
Governing Board	43,160.00	2,275.81	28,675.74	66%
Administrative	403,995.00	36,847.72	251,853.26	62%
Public Safety	821,215.00	67,909.69	383,244.27	47%
Fire Protection	76,013.00	6,529.25	26,921.24	35%
Zoning	30,540.00	2,602.99	14,284.42	47%
Parks & Rec	201,658.00	7,512.28	37,189.19	18%
Public Works	637,182.00	39,949.25	222,128.04	35%
Powell Bill	15,000.00	-	5,295.00	35%
Tourism Development Authority Transfer	395,000.00	41,045.04	200,052.35	51%
Total	2,623,763.00	204,672.03	1,169,643.51	45%

**MONTHLY FINANCE REPORT
DECEMBER 2023 - 50%**

	Budget	Actual		%
	Total	December	YTD	
Section 2. Enterprise Fund				
Anticipated Revenues by Category				
Water Operating Revenues	276,000.00	27,076.47	150,407.64	54%
Water Taps and Connections	6,000.00	2,000.00	6,000.00	100%
Non Operating Revenues	100.00	-	125.00	125%
Capital Reserve for Capital Outlay	-	-	-	
Grant Project Ordinance (ARP)	700,000.00	-	-	0%
Total	982,100.00	29,076.47	156,532.64	16%
Authorized Expenditures by Department				
Water-Operating	236,705.00	22,904.93	112,280.53	47%
Non Operating	32,483.00	2,622.63	15,735.78	48%
Capital Outlay	-	-	-	
Capitap Reserve	12,912.00	-	-	0%
Grant Project Ordinance (ARP)	700,000.00	-	-	0%
Total	982,100.00	25,527.56	128,016.31	13%