#### TOWN OF SEVEN DEVILS

#### PUBLIC HEARING & TOWN COUNCIL MEETING

#### JUNE 14, 2022 AGENDA

- 1) Prayer/Invocation
- 2) Pledge of Allegiance
- 3) Call to Order 5:00pm
- 4) Open Public Hearing for Budget Ordinance FY23
  - A. Presentation by Debbie Powers, Town Manager
  - B. Public Comments
- 5) Close Public Hearing
- 6) Recess
- 7) Call to Order from Recess 5:30pm
- 8) Adopt Agenda
- 9) Consent Agenda
  - A. Motion for Consideration
    - (i) Adopt minutes of Town Council Meeting May 10, 2022
    - (ii) Adopt minutes of Town Council FY23 Budget Workshop May 19, 2022
- 10) Old Business None
- 11) New Business
  - A. Budget Ordinance FY23 Need Motion
  - B. Final Budget Amendment FY 22 Need Motion
- 12) Citizens Comments
- 13) Administrative Update
- 14) Committee Reports
  - A. Board of Adjustment No meeting
  - B. Planning Board No meeting
  - C. Public Works Committee No meeting
  - D. Public Safety Committee June Minutes
  - E. Parks & Recreation Committee May Minutes
  - F. Tree Board No meeting
  - G. TDA May Minutes
  - H. ABC Board
  - I. Police Report
  - J. Fire Report
  - K. Financial Report
- 15) Council Comments
- 16) Adjourn

#### https://meet.goto.com/711743893

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United States: +1 (872) 240-3412

- One-touch: tel:+18722403412,,711743893#

Access Code: 711-743-893

#### FY23 Budget Presentation Highlights:

#### Revenues:

- Property Taxes rate reduced from \$.51 to \$.47 based on County Revaluation 2022
- ↑ Sales tax 7% increase
- ♠ ABC Revenues increase 4%
- ↑ Utility/Franchise Tax increase 7%
- State Fire Grant Revenues down 44%
- ★ Water Sales increase 6%
- Powell Bill Allocation increase 10%

#### • Expenditures:

- Paving/gravel/hot patch \$140,000
- Replace 2 Water PRV Valves \$68,838 ARP funds
- \$133,500 payments for Town Hall facility
- Personnel 8% COLA increase
- Parks & Rec Tech position fully funded by TDA
- Reduce Debt Load: \$31,472 reduction Snowcloud loan

- Delayed items:
  - 1. Police Vehicle \$42,000
  - 2. Police Vehicle \$4,000 outfitting
  - 3. Police/Town Hall IT system \$17,175
  - 4. Fire Department 2 Night Personnel \$104,598
  - 5. Fire Bay IT system \$6,000
- Deleted Items:
  - 1. Public Works Building new roof \$20,000
  - 2. Public Works 2 carports \$6,000
  - 3. Public Works paint building \$6,800
  - 4. Additional personnel for Parks & Rec \$40,208
  - 5. New water meters (135) \$30,000

#### Additional Items:

- Budget Ordinance Fee adjustments:
  - 1. Decrease Town Tax rate from \$.51 to \$.47
  - 2. Increase water billing fees from \$35/month to \$40/month
  - 3. Increase certain water fees (reconnect fees for non-payment, additional readings, short notice fees)
  - 4. Increase Zoning & Planning Permit Fees (Zoning, SUP, Variance, Annexation, Plat Reviews, Driveway, Grading, Town Engineer fees)
  - 5. Increase Fire Department Inspection fees

AGENDA ITEM 9)A.(1)

# TOWN OF SEVEN DEVILS TOWN COUNCIL REGULAR MEETING TUESDAY, MAY 10, 2022 5:30PM

The Seven Devils Town Council met on Tuesday, May 10, 2022. In-Person attendance included: Mayor Larry Fontaine, Mayor Pro Tem Brad Lambert, Council Members Leigh Sasse & Jeffrey Williams; Member Wayne Bonomo joined remote with audio only.

Also in attendance were Town Manager Debbie Powers & Police Chief Johnathan Harris. Town Attorney Rob Angle was absent. The minutes were recorded by Town Clerk Hillary Gropp. Electronic format via Go To Meeting #668098605

#### **INVOCATION**

Larry Fontaine gave the Invocation for the Council meeting.

#### **PLEDGE OF ALLEGIANCE**

Council members and Citizens recited the Pledge of Allegiance.

#### **CALL TO ORDER**

Mayor Fontaine called the meeting to order at 5:32pm.

#### **ROLL CALL**

Mayor Fontaine, Mayor Pro Tem Lambert, Members Bonomo, Sasse & Williams stated their name and announced their presence for the Roll Call.

#### **ADOPT AGENDA**

Member Williams made the motion to adopt the agenda; Mayor Pro Tem Lambert seconded the motion. All members agreed.

#### **CONSENT AGENDA**

#### Adopt amended minutes of the Town Council Meeting - April 12, 2022

Member Williams noted an error in the Administrative Update. Mayor Pro Tem Lambert made a motion to amend and adopt the minutes; Member Williams seconded the motion. All members agreed.

#### **OLD BUSINESS** - None

#### **NEW BUSINESS**

#### A. Audit Contract FY22 - S. Gillespie, CPA

Member Sasse made a motion to approve the Audit Contract FY22; Member Williams seconded the motion. All members agreed. **~CLOSED~** 

#### B. Resolution #2022-04 - Appreciation to Fire Chief Bobby Powell

Mayor Larry Fontaine read the following Resolution to honor retiring Fire Chief Powell.



#### RESOLUTION #2022-04

### RESOLUTION OF APPRECIATION AND GRATITUDE FOR SERVICE FIRE CHIEF BOBBY POWELL

WHEREAS, Fire Chief Bobby Powell has served the citizens of Seven Devils as a Police Officer for 28 years; and Fire Chief from 2005 to present; and

WHEREAS, throughout his years of public service, he has been a public servant of integrity and has done his job with excellence, supporting the Seven Devils citizens and staff in every endeavor; and

WHEREAS, he has served on the Avery County Fire Association, and has served as their President and Vice President, and has served Watauga County Emergency Management with excellence; and

WHEREAS, Fire Chief Bobby Powell has shown dedication in supervising the Volunteer Fire Department and has always volunteered in Operation Medicine Cabinet and SafetyFest; and

WHEREAS, Fire Chief Bobby Powell has written and received numerous Federal and State Fire grants, which has benefitted the Fire Department Volunteers, as well as saving taxpayer dollars; and

WHEREAS, citizens have benefited with their property insurance calculations, as Fire Chief Bobby Powell's efforts have improved the Town's Fire Suppression rating, as recognized by the NC Insurance Commissioner and State Fire Marshal; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Seven Devils that it expresses to you, Fire Chief Bobby Powell, on behalf of itself and all citizens and officials, appreciation for your dedication and contributions rendered as Fire Chief, and urges all citizens to join in extending appreciation for your service to the people of Seven Devils; and

**BE IT FURTHER RESOLVED** that we offer you our very best wishes for happiness and good health in your retirement.

Adopted this 10th day of May 2022.

Wayne Bonomo, Council Member

laine, Mayor

Brad Lambert, Mayor Pro Tem

Leigh Sasse, Council Member

Jeffrey Williams, Council Member

Following this Resolution, Mayor Pro Tem thanked retiring Fire Chief Powell for his numerous accomplishments to the Seven Devils Fire Department. He was presented with commemorative fire extinguisher as a retirement gift. **~CLOSED~** 

- (i) Fire Chief requested to purchase his service weapon for \$1.00. Mayor Fontaine made a motion to accept his offer & payment; Member Sasse seconded the motion. All members agreed. ~CLOSED~
- (ii) Mayor Fontaine announced a retirement reception to immediately follow Town Council meeting.

#### **CITIZENS COMMENTS - None**

#### **ADMINISTRATIVE COMMENTS**

Town Manager provided an update on the following:

- 1) Sample ballots for Avery/Watauga primary elections are available.
- 2) Park at Seven Devils bathroom facilities still working on the architectural plans.
- 3) Public Works Next debris pick up deadline is June 19th; Trail construction continues.
- 4) Parks & Recreation Rack cards for summer activities have been mailed.
- 5) Elected Officials Ethics Training @ HCCOG Thursday, May 26th 10am Noon
- 6) Reminder Town Council FY23 Budget Workshop Thursday, May 19th 11am 2pm
- 7) ARP deadline April 30th and was submitted on 20th with support from Cory Osborne HCCOG
- 8) Arbor Day Celebration 66 attendees
- 9) HC Clerks Gathering May 4th
- 10) Public Hearing FY23 will be @ 5pm on June 14th, prior to TC Meeting at 5:30pm
  - Tree permits 6 Violations 0 Projects 4 Fence Permits 0
     Complaints 8 RE Closings 7

#### **COMMITTEE REPORTS**

Board of Adjustment - No meeting
Planning Board - No meeting
Public Works
Public Safety Committee
Parks & Recreation Committee - No meeting
Tree Committee - No meeting
TDA - April minutes
ABC Board
Police Report
Fire Report
Financial Report

#### **COUNCIL COMMENTS**

Mayor Fontaine stated the bid/pricing received for paving Town roads has increased and will be further discussed at the FY23 Budget Workshop.

Mayor Fontaine reminded citizens to vote in upcoming primary elections.

Member Sasse thanked the Seven Devils Fire & Police department for recent assistance.

Mayor Pro Tem Lambert reported citizen's use of the 7D Community Center, based on how many times the front door has been accessed by key fobs for January – April 2022 = Approximately 1000.

#### **ADIOURN**

Member Sasse made a motion to adjourn; Member Williams seconded the motion. All members agree	d.
The meeting adjourned at 5:58pm.	

Larry Fontaine, Mayor	Hillary Gropp, Town Clerk

AGENDA ITEM 9) A. (II)

# TOWN OF SEVEN DEVILS TOWN COUNCIL FY23 BUDGET WORKSHOP Thursday, May 19, 2022 11:00am - 2:00pm

The Seven Devils Town Council met for the FY23 Budget Workshop at Town Hall on Thursday, May 19, 2022. In-person attendance included Mayor Larry Fontaine, Mayor Pro Tem Brad Lambert, Council Members Wayne Bonomo, Leigh Sasse & Jeffrey Williams.

Staff present included Town Manager Debbie Powers and Police Chief Johnathan Harris; Town Clerk Hillary Gropp recorded the minutes.

#### PRAYER/INVOCATION

Mayor Fontaine gave the Invocation for the Annual Retreat.

#### **PLEDGE OF ALLEGIANCE**

Council members & staff recited the Pledge of Allegiance.

#### **CALL TO ORDER**

Mayor Fontaine called the Annual Retreat to order at 10:03am.

#### **ADOPT AGENDA**

Mayor Pro Tem Lambert made a motion to adopt the agenda; Member Williams seconded the motion. All members agreed.

#### AMEND & ADOPT MINUTES - Town Council Annual Retreat - April 27, 2022

Member Sasse requested to amend the minutes at Council Comments, for clarification of her statement. Member Williams made the motion to amend & adopt the Town Council Annual Retreat minutes; Member Sasse seconded the motion. All members agreed.

#### **DISCUSSION OF FY23 BUDGET/SPENDING PLAN**

After the Town Council Annual Retreat held on April 27, 2022, Mayor Fontaine stated he has reviewed the FY23 Preliminary Budget as presented by Town Manager Powers. In consideration of the revaluation of property assessments for Avery & Watauga counties, and the uncertainty of the current/future inflationary pressures on the overall economy, he deemed it necessary to consider a tax rate reduction for the Town of Seven Devils. The current tax rate is \$0.51, and this rate has been steady since 2006.

#### Items delayed:

- New Police Vehicle (\$42,000) and Outfitting (\$4,000)
- Security System Town Hall (\$17,175)
- 2 Night-time Fire Personal (\$104,598)
- Fire Bay Security System (\$6,000)

#### Items deleted:

- Public Works Building New Roof (\$20,000)
- 2 Carports at Public Works building (\$6,000)
- Paint on Public Works building (\$6,800)
- Additional Personnel for Parks & Recreation (\$40,208)
- New Water Meters (\$30,000)

#### Fund Balance

- State Statute requires 8% of Expenditures
- Town Budget Ordinance strives to maintain 50% Fund Balance
- Most recent FY21 Audit is 54% Fund Balance
- Calculated each June 30th for Annual Audit

Member Sasse made a motion to reduce the tax rate by \$.04 for the Proposed FY23 Budget Ordinance; Mayor Pro Tem Lambert seconded the motion. All members agreed.

The Ad Valorem tax rate to be \$0.47 per one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2022.

LUNCH - Council & Staff RECESSED - 12:15pm to12:45pm

#### **DISCUSSION OF FY23 BUDGET ORDINANCE FEES**

Proposed Ordinance Fee adjustments:

- Decrease Town Tax Rate from \$.51 to \$.47
- Increase Water Billing fees from \$35 to \$40 per month
- Increase Water Fees Reconnect for Non-Payment, Additional Meter Reading, 48 Notice Fee
- Increase Zoning & Planning Fees Zoning, SUP, Variance, Annexation, Plat Review, Driveway, Grading, Town Engineer Fee
- Increase Fire Department Inspection Fee

#### **FUTURE FY23 DATES**

- 1. FY23 Budget Workshop Wednesday, May 25th at 10:00am Noon -CANCELLED
- 2. FY23 Budget Workshop Wednesday, June 8th at 10:00am Noon IF NEEDED
- 3. FY23 Public Hearing Tuesday, June 14th at 5:00pm
- 4. FY23 Budget Ordinance Tuesday, June 14th at 5:30pm
- 5. FY23 Mid-Year Review Thursday, December 1st at 10:00am 2:00pm

Town Clerk Gropp will amend the 2022 Town Calendar.

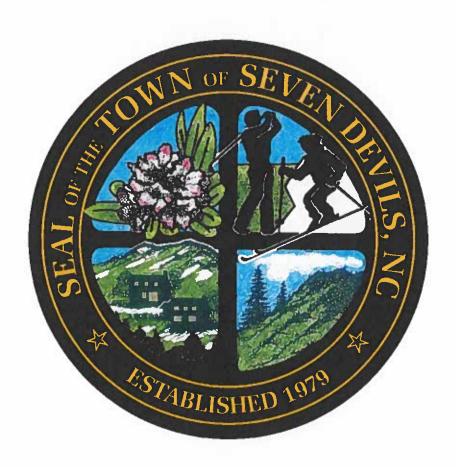
#### <u>COUNCIL COMMENTS</u> - None

#### **ADIOURN**

Mayor Pro Tem Lambert made a motion to adjourn the FY23 Budget Workshop; Member Sasse seconded the motion. All members agreed. The FY23 Budget Workshop adjourned at 2:11pm.

Larry Fontaine, Mayor	Hillary Gropp, Town Clerk

## ANNUAL OPERATING BUDGET ORDINANCE FY 2022-2023



## TOWN OF SEVEN DEVILS NORTH CAROLINA

**Proposed – June 14, 2022** 

BE IT ORDAINED by the Town Council of the Town of Seven Devils, North Carolina, that the following anticipated fund revenues and departmental expenditures, together with certain fees and charge schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

REVENUE SUMMARY		EXPENDITURE SUMMARY	
General Fund	\$ 2,566,597	General Fund	\$ 2,566,597
Enterprise Fund	\$ 378,459	Enterprise Fund	\$ 378,459
Total	\$ 2,945,056	Total	\$ 2,945,056
Section 1. General Fund		Section 1. General Fund	
Anticipated Revenues By Category-		Authorized Expenditures By Department-	

Section 1. General Fund		Section 1. General Fund	
Anticipated Revenues By Category-		Authorized Expenditures By Department-	
Ad Valorem Taxes	\$ 1,145,998	Governing Board	\$ 19,960
State Shared Revenue	\$ 134,360	Administrative	\$ 506,590
ABC Distribution	\$ 200,000	Public Safety	\$ 601,487
Powell Bill Allocation	\$ 63,000	Fire Protection	\$ 163,228
Permits, Fees, and Licenses	\$ 9,500	Planning and Inspections	\$ 32,544
Sales Tax	\$ 215,000	Public Works	\$ 619,925
Miscellaneous Revenues	\$ 139,670	Powell Bill	\$ 33,000
Appropriated Fund Balance	\$ 229,069	Tourism Development Authority	\$ 395,000
Government Grants	\$ 30,000	Parks & Recreation	\$ 194,862
Sale of Assets	\$ 5,000		
From Capital Reserve Fund	\$		
Occupancy Tax	\$ 395,000		
Total	\$ 2,566,597	Total	\$ 2,566,597

	Section 2. Enterprise Fund			
	Authorized Expenditures:			
\$ 68,838	Grant Project Ordinance (ARP)		\$	68,838
\$ 256,500	Water-Operating		\$	197,935
\$ 6,000	Non Operating		\$	31,471
\$ 450	Capital Outlay		\$	42,000
\$ 46,671	Capital Reserve		\$	38,215
\$ 378,459	Street and the street	Total	\$	378,459
\$ \$ \$	\$ 256,500 \$ 6,000 \$ 450 \$ 46,671	\$ 68,838 Grant Project Ordinance (ARP) \$ 256,500 Water-Operating \$ 6,000 Non Operating \$ 450 Capital Outlay \$ 46,671 Capital Reserve	Authorized Expenditures:  \$ 68,838 Grant Project Ordinance (ARP)  \$ 256,500 Water-Operating  \$ 6,000 Non Operating  \$ 450 Capital Outlay  \$ 46,671 Capital Reserve	Authorized Expenditures:           \$ 68,838 Grant Project Ordinance (ARP)         \$           \$ 256,500 Water-Operating         \$           \$ 6,000 Non Operating         \$           \$ 450 Capital Outlay         \$           \$ 46,671 Capital Reserve         \$

## TOWN OF SEVEN DEVILS ANNUAL OPERATING BUDGET ORDINANCE FY 2022-2023

#### **Section 3**. Levy of Taxes

An Ad Valorem tax rate of \$0.47 per one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2022, is hereby levied and established as the official tax rate for the Town of Seven Devils for fiscal year 2022-2023. The rate is based upon a total valuation of \$243,084,753. and estimated collection rate of 99.9%. The purpose of the Ad Valorem tax levy is to raise sufficient revenue to assist in financing necessary municipal government operations in Seven Devils.

#### **Section 4**. Fees and Charges

There is hereby established, for Fiscal Year 2022-2023, various fees, charges and bonds as contained in this document.

#### Section 5. Capital Reserve Fund

Capital reserve funds are used to accumulate resources for ongoing or future projects. The Capital Reserve Fund established by this ordinance is to be used to finance the Town's Capital Improvement Plan. The Town Council shall use the budget process to expend Capital Reserve Funds.

#### **Section 6**. Restrictions

- A. Inter-fund and interdepartmental transfer of moneys, except as noted in Section 7(B) and (C), shall be accomplished only with specific advanced approval of the Town Council.
- B. The utilization of any contingency appropriation, in any amount, shall be accomplished only by the prior authorization from the Town Council. Approval of a contingency appropriation shall be deemed a budget amendment, which transfers contingency funds from the contingency appropriation to the appropriate line item of expenditure.

#### Section 7. Special Authorizations, Budget Officer

- A. The Town Manager shall serve as the Budget Officer.
- B. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- C. The Budget Officer is authorized to effect interdepartmental transfers of funds not to exceed ten percent (10%) of the appropriated funds for the department's allocation that is being increased or decreased.
- D. Notification of all such transfers and reallocations shall be made to the Town Council at the next regular meeting of that body following the transfers. Approval of the minutes of the Town Council meeting in which such notification is given shall be deemed a budget amendment.

## TOWN OF SEVEN DEVILS ANNUAL OPERATING BUDGET ORDINANCE FY 2022-2023

#### **Section 8**. Classification and Pay Plan

Town employees shall be given a cost-of-living increase of eight percent (8%) and shall begin with the first payroll in the new fiscal year. The Town Manager will make salary adjustments in line with the Salary Survey completed for the Annual Budget Workshop, as approved by the Council.

The Town will match an employee's 401(K) contributions up to five percent (5%) of the employee's wage. This benefit only applies to employees who contribute to their 401(K) plan.

#### **Section 9**. Travel Costs

Upon prior authorization by the Town Manager, Town employees and Officials may be reimbursed for the cost involved with official travel. Travelers may be authorized actual costs of lodging and meals plus mileage up to the maximums and provisions set forth in the Town's Personnel Handbook.

#### **Section 10**. Budget Amendments

The North Carolina Local Government Budget and Fiscal Control Act allows the Town Council to amend the budget ordinance any time during the fiscal year, so long as it complies with the North Carolina General Statutes. The Town Council must approve all budget amendments.

#### **Section 11**. Fund Balance Policy

The Fund Balance Policy for the Town of Seven Devils is to maintain a minimum fund balance of 50% of operating expenditures. These funds will be used to avoid cash-flow interruptions, generate interest income, eliminate the need for short term borrowing, and assist in obtaining and maintaining an investment-grade bond rating.

#### Section 12. Debt Limit Policy

The general obligation debt of the Town of Seven Devils will not exceed eight percent (8%) of the assessed valuation of the taxable property of the Town. Capital projects financed through the issuance of bonds shall be financed for a period not to exceed the expected useful life of the project. The Town of Seven Devils shall not knowingly enter into contracts creating significant unfunded liabilities.

## TOWN OF SEVEN DEVILS ANNUAL OPERATING BUDGET ORDINANCE FY 2022-2023

#### Section 13. Utilization of Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of Seven Devils municipal government during the 2022-2023 fiscal year. Any change to this Budget Ordinance upon approval and entry into the minutes of a Town Council meeting, shall be deemed a Budget Amendment. The Budget Officer shall administer the Annual Operating Budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Officer shall establish and maintain all red and the appropriate state statutes of the State of North (	*
Adopted this the 14th day of June 2022.	
Larry Fontaine, Mayor	Hillary Gropp, Town Clerk

#### WATER ACCOUNT FEES – as specified in the Water Ordinance

Reconnection Fee after non-payment

Request for Disconnection and Reconnection
of Service. (First Four Sets Free)

Request for Disconnection and Reconnection
of Service. (Each Set Thereafter)

Short Notice Fee for Disconnection or Reconnection
(Less than 48 hours' notice)

Additional Meter Readings, per homeowner request
Meter Testing per Homeowner Request

\$100.00

N/C

\$50.00

\$25.00 each
\$25.00 each
\$25.00 each
\$25.00 each
\$25.00 each

#### WATER (per month) – as specified in the Water Ordinance

Minimum Bill (4,000 gallons)	\$ <mark>40.00</mark>
Additional gallons:	
4,001 to 6,000	\$.01/gal
6,001 to unlimited	\$.02/gal
Water Bill for Well Users	\$ 15.00

#### WATER TAP FEES – as specified in the Water Ordinance

Residential Tap Fee (3/4" Tap) \$2,000.00 Any Larger Size Tap Cost plus 15% With a \$ 2,500 minimum

#### **BUILDING PERMITS - Collected by Watauga County Planning and Inspections**

Interior heated space \$.30 per square foot Unheated space \$.15 per square foot \$300.00 + \$.15/sq. ft. for basement Modular Home Penalty for Building without Permit Double permit fees **Electrical Permit** \$75.00 Trip Fee \$75.00 Remodel Permit \$75.00 per trade Floodplain Permit \$150.00 Compliance & Review \$40.00/permit, \$100/site plan Road Name Change \$500.00 Wireless Communication Tower Site \$750.00 Wireless Co-Location Permit \$150.00 Wind Energy Systems \$150.00 small \$750.00 large Administrative Fee for Refunds \$30.00 plus \$75.00/inspection

#### **Miscellaneous Building Code Fees**

Reasonable Fees not specifically addressed elsewhere in this ordinance may be charged at the discretion of the Town Manager/Zoning Administrator or her designee, and may not be less than:

\$75.00

#### **Renewing Expired Permits**

If any building permit expires or is revoked by Watauga County Planning and Inspections or any other permit issued by Seven Devils becomes invalid because of no activity, the applicant must apply for a new permit to be issued by the respective authority and pay the appropriate fees.

#### Permit Fees for Entities of Government

No permit fees shall be charged to any Federal, State, or Local Governmental entity, or its department within the Town of Seven Devils jurisdiction.

#### Failure to Secure Permits

For the failure to secure any required permits prior to starting construction, double fees will be charged in order to cover extra administrative costs associated with enforcement actions.

#### SIGN PERMITS

Freestanding Signs on premise/Billboards	\$ 50.00/\$100 one-time
Temporary Signs	\$ 15.00
Real Estate Signs	\$ 15.00
Off-Premise Signs	\$ 50.00

Failure to obtain required sign permits or allowing sign permits to be displayed after they expire will result in a civil penalty of \$50.00 plus the cost of the required permit. Failure to pay the civil penalty will result in being unable to obtain a new sign permit until such penalties are paid.

#### PLANNING & ZONING

Zoning Permits/Site Plan Review	\$ 300.00
Rezoning (Costs to Advertise and Provide Notice are additional)	\$ 500.00
Zoning Text Amendment	\$ 500.00
Special Use Permit	\$ 750.00
Variance, Waiver, and Administrative Review	\$ 300.00/action/lot
Petition for Annexation	\$ 1000.00

#### **DEVELOPMENT FEES**

Subdivision Plat Review	\$ 300.00
Re-submittal of Preliminary Plat	\$ 150.00
Driveway Permit	\$ 250.00
Grading Permit	\$ 250.00
Town Engineer Review Fees	\$1,250.00

Review of Construction plans:

To be determined at the time of approval for the

preliminary plat.

Inspections:

To be determined at the time of approval for the

preliminary plat.

#### FIRE DEPARTMENT FEES

Fire Inspection \$40.00

#### **ADMINISTRATIVE FEES**

Copier usage (Per Page) \$.10 B/W, \$.15 Color Returned Check or Denied Draft Fee \$25.00 Notary Fee (per document) \$5.00

#### **OTHER FEES**

High Weeds or Grass \$50.00 + cost of cutting
Tree Permits No Charge
Cutting Trees without Permit \$1,000 per tree
Non-Moving Violation Fees

\$50.00 Violation:

- Blocking Intersection
- No Parking Area
- Parking in Travel Lane

#### \$250.00 Violation:

- Fire Hydrant
- Fire Lane
- Handicapped Zone
- Other\_\_\_\_\_

#### SINGLE-FAMILY DWELLING BUILDING BOND

\$ 5,000.00

Prior to issuance of a building permit for a single-family dwelling, a deposit is collected to cover the cost the Town may incur, such as: water loss, road damage, job cleanups, or legal fees incurred by the Town that are the result of construction of the dwelling. Additionally, the deposit serves as a guarantee by the property owner to meet all requirements of the Town of Seven Devils regarding the completion of the site including drainage issues and landscaping.

#### SUBDIVISION PERFORMANCE GUARANTEE

125% of costs

The Subdivision Ordinance requires a Performance Guarantee prior to approval of a permit for construction of the improvements required by the Ordinance. Such guarantee must be in the form of a surety bond made by a surety company licensed to do business in North Carolina or other guarantee acceptable to the Town of Seven Devils.

#### SUBDIVISION IRREVOCABLE LETTER OF CREDIT

10% of estimated costs

Prior to approval of the Final Plat the Town requires an irrevocable Letter of Credit guaranteeing utility taps, curbs, gutter, street pavement, sidewalks, drainage facilities, water and sewer lines and other improvements against defects for two (2) years. The developer shall submit either an engineer's certified estimate of cost of install all improvements or a copy of the executed contract for the installation of all improvements.

#### CONSTRUCTION PERFORMANCE BOND

125% of costs (\$5,000.00 minimum)

Prior to the issuance of a construction permit, Section 2 of the Construction Ordinance requires a performance bond to be made to the Town of Seven Devils naming Seven Devils as the beneficiary, to insure completion of work related to the project including, but not limited to, grading, drainage, erosion control measures, driveway construction, landscaping, and retaining walls. The bond shall be in the form of a surety bond made by a surety company licensed to do business in North Carolina, for 125% of the cost based upon either an engineer's estimate or cost or copy of a contract to perform the work. The minimum shall be \$2,500. If the work is not completed within one year, the Town of Seven Devils may make demand on said guarantee/bond. The Town may grant the contractor up to one additional year to complete the improvement if justified.

#### **Debbie's Notes on FINAL BUDGET AMENDMENT FY22**

Every Fiscal Year, at our June Council meeting, we closely examine our current budget vs. actual expenditures. When looking at these numbers, we must adjust each line item to cover both our Revenues and Expenditures, to comply with State statutes and LGC audit requirements.

In reviewing the attached FINAL BUDGET AMENDMENT FY22 sheet:

- the first column (white) reflects the financial categories that the Council reviews and approves each month.
- The second column (green) reflects our current budget this column includes the budget amendments that we have made throughout the current fiscal year (in FY22, we have made 4 amendments)
- The third column (yellow) is the proposed amendment that needs approval by the Council to cover all the anticipated revenues and expenditures that may occur between now and the end of June, or the current fiscal year.
- The fourth column (blue) is the anticipated final balance in each of the line items
  - ✓ For Example, the top line item in "Section 1. General Fund" is Ad Valorem Tax. We currently budgeted receipts of \$807,000. (Green column). The proposed Amendment is \$8,000, (yellow column) because we anticipate additional home closings before the end of the month, where the property taxes are collected and remitted to the county and municipality. Add the green Current Budget column and the yellow Proposed Amendment column together, and it totals the blue column, the Final Balance.
  - ✓ Each line item is calculated the same way; the (negative numbers) are subtractions.

Bottom Line: Both Sections (1 and 2) must balance the Revenues and Expenditures.

The auditors look very closely at the budget vs. actual numbers and will write a violation if the budget is exceeded.

I hope this answers your questions or concerns.

Debbie Powers

Town Manager/Budget Officer

## FINAL BUDGET AMENDMENT FY22

	Current	Proposed	FINAL.
	Budget	Amendment	BALANCE
Section 1. General Fund			
Ad Valorem Tax	\$ 807,000	\$ 8,000	\$ 815,000
State Share Revenue	\$ 124,360	\$ 21,640	\$ 146,000
ABC Distribution	\$ 120,000	\$ 67,000	\$ 187,000
Powell Bill Allocation	\$ 30,000	\$ 3,000	\$ 33,000
Permits & Fees	\$ 10,000	\$ (2,000)	\$ 8,000
Sales Tax	\$ 200,000	\$ 15,000	\$ 215,000
Miscellaneous Revenues	\$ 307,165	\$ 119,934	\$ 427,099
Appropriated Fund Balance	\$ 135,952	\$ (135,952)	\$ -
<b>Government Grants</b>	\$ 84,000	\$ (84,000)	\$
Sale of Assets	\$ 5,000	\$ 1,001	\$ 6,001
Capital Reserve Fund	\$ 68,000	\$ (68,000)	\$
Occupancy Tax	\$ 300,000	\$ 100,000	\$ 400,000
Total GF Revenues	\$ 2,191,477	\$ 45,623	\$ 2,237,100
Authorized Exp by Dept.			
Governing Board	\$ 23,900	\$ 100	\$ 24,000
Administrative	\$ 472,303	\$ 12,697	\$ 485,000
Police Dept.	\$ 571,036	\$ (36)	\$ 571,000
Fire Dept.	\$ 108,327	\$ (327)	\$ 108,000
Planning/Zoning	\$ 21,000	\$ (11,000)	\$ 10,000
Parks & Rec	\$ 213,796	\$ 204	\$ 214,000
Public Works	\$ 451,115	\$ (26,115)	\$ 425,000
Powell	\$ 30,000	\$ (29,900)	\$ 100
TDA	\$ 300,000	\$ 100,000	\$ 400,000
Total GF Expenditures	\$ 2,191,477	\$ 45,623	\$ 2,237,100
Section 2. Enterprise Fund			
Water Operating Revenues	\$ 253,340	\$ 660	\$ 254,000
Water Taps/Connections	\$ 4,000	\$ 4,000	\$ 8,000
Non-Operating	\$ 34,819	\$ 181	\$ 35,000
From Capital Reserve	\$ 20,000	\$ (4,000)	\$ 16,000
Total EF Revenues	\$ 312,159	841	\$ 313,000
Authorized Expenditures			
Water Operating Exp	\$ 133,268	\$ 1,732	\$ 135,000
Water Non-Op Exp	\$ 32,472	\$ 1,528	\$ 34,000
Capital Outlay	\$ 146,419	(2,419)	144,000
Total EF Expenditures	\$ 312,159		\$ 313,000

#### **ADMIN UPDATE for May 2022**

- Annual Water Report (CCR) is available on our website & front desk
- 2. Public Works Next Debris pick up scheduled June 19<sup>th</sup> deadline for placement next to roadway
- 3. Parks & Recreation 1<sup>st</sup> music event Friday, June 17<sup>th</sup> All activities on rack cards available at Town Hall or Community Ctr
- 4. The Park update:
  - septic installed
  - initial electrical service completed
  - memorial garden consideration
  - landscape architect drawings and estimate
- 5. IT new servers installed for Police and Admin departments
- 6. Town Hall and Community Center pressure washed
- 7. Promotion of Matt Millsaps to Fire Chief see letter

#### **MAY 2022**

Tree Permits – 3

Violations - 0

Projects - 3

Fence Permits - 1

Complaints – 11

**COMPLIMENTS - 1** 

**RE Closings - 5** 

AGENDA ITEM (3)

#### 2021 Annual Drinking Water Quality Report

#### Town of Seven Devils PWSID #: 01-95-118

Date: 5/16/22

We are pleased to present to you this year's Annual Drinking Water Quality Report. This report is a snapshot of last year's water quality. Included are details about your source(s) of water, what it contains, and how it compares to standards set by regulatory agencies. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water and to providing you with this information because informed customers are our best allies.

#### What EPA Wants You to Know

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Town of Seven Devils is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <a href="http://www.epa.gov/safewater/lead">http://www.epa.gov/safewater/lead</a>.

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife; inorganic contaminants, such as salts and metals, which can be naturally-occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming; pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses; organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, and septic systems; and radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which must provide the same protection for public health.

#### When You Turn on Your Tap, Consider the Source

Our water source is from six (6) wells located within the Town limits of Seven Devils.

#### Source Water Assessment Program (SWAP) Results

The North Carolina Department of Environment and Natural Resources (DENR), Public Water Supply (PWS) Section, Source Water Assessment Program (SWAP) conducted assessments for all drinking water sources across North Carolina. The purpose of the assessments was to determine the susceptibility of each drinking water source (well or surface water intake) to Potential Contaminant Sources (PCSs). The results of the assessment are available in SWAP Assessment Reports that include maps, background information and a relative susceptibility rating of Higher, Moderate or Lower.

The relative susceptibility rating of each source for the water system was determined by combining the contaminant rating (number and location of PCSs within the assessment area) and the inherent vulnerability rating (i.e., characteristics or existing conditions of the well or watershed and its delineated assessment area). The assessment findings are summarized in the table below:

#### Susceptibility of Sources to Potential Contaminant Sources (PCSs)

Source Name	Susceptibility Rating	SWAP Report Date		
Well #1	Moderate	September 9, 2020		
Well #2	Moderate	September 9, 2020		
Well #3	Moderate	September 9, 2020		
Well #4	Moderate	September 9, 2020		
Well #5	Moderate	September 9, 2020		
Well #6	Moderate	September 9, 2020		

The complete SWAP Assessment report for the system may be viewed on the Web at: <a href="https://www.ncwater.org/?page=600">https://www.ncwater.org/?page=600</a> Note that because SWAP results and reports are periodically updated by the PWS Section, the results available on this web site may differ from the results that were available at the time this CCR was prepared. If you are unable to access your SWAP report on the web, you may mail a written request for a printed copy to: Source Water Assessment Program – Report Request, 1634 Mail Service Center, Raleigh, 37699-1634, or email requests to swap@ncdenr.gov. Please indicate your system name, number, and provide your name, mailing s and phone number. If you have any questions about the SWAP report please contact the Source Water Assessment staff by at 919-707-9098.

It is important to understand that a susceptibility rating of "higher" does not imply poor water quality, only the system's potential to become contaminated by PCSs in the assessment area.

#### **Help Protect Your Source Water**

Protection of drinking water is everyone's responsibility. You can help protect your community's drinking water source(s) in several ways: (examples: dispose of chemicals properly; take used motor oil to a recycling center, volunteer in your community to participate in group efforts to protect your source, etc.).

#### Violations that Your Water System Received for the Report Year

During year 2021, we had no violations.

#### What If I Have Any Questions Or Would Like to Become More Involved?

If you have any questions about this report or concerning your water, please contact Paul Isenhour at (828) 898-6277. We want our valued customers to be informed about their water utility.

#### Water Quality Data Tables of Detected Contaminants

We routinely monitor for over 150 contaminants in your drinking water according to Federal and State laws. The tables below list all the drinking water contaminants that we <u>detected</u> in the last round of sampling for each particular contaminant group. The presence of contaminants does <u>not</u> necessarily indicate that water poses a health risk. Unless otherwise noted, the data presented in this table is from testing done January 1 through December 31, (2021). The EPA and the State allow us to monitor for certain contaminants less than once per year because the concentrations of these contaminants are not expected to vary significantly from year to year. Some of the data, though representative of the water quality, is more than one year old.

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulations are warranted.

#### **Important Drinking Water Definitions:**

Not-Applicable (N/A) - Information not applicable/not required for that particular water system or for that particular rule.

Non-Detects (ND) - Laboratory analysis indicates that the contaminant is not present at the level of detection set for the particular methodology used.

Parts per million (ppm) or Milligrams per liter (mg/L) - One part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb) or Micrograms per liter (ug/L) - One part per billion corresponds to one minute in 2,000 years, or a single penny in \$10,000,000.

Parts per trillion (ppt) or Nanograms per liter (nanograms/L) - One part per trillion corresponds to one minute in 2,000,000 years, or a single penny in \$10,000,000,000.

Parts per quadrillion (ppq) or Picograms per liter (picograms/L) - One part per quadrillion corresponds to one minute in 2,000,000,000 years or one penny in \$10,000,000,000,000.

Picocuries per liter (pCi/L) - Picocuries per liter is a measure of the radioactivity in water.

Million Fibers per Liter (MFL) - Million fibers per liter is a measure of the presence of asbestos fibers that are longer than 10 micrometers.

Nephelometric Turbidity Unit (NTU) - Nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.

Action Level (AL) - The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Treatment Technique (TT) - A required process intended to reduce the level of a contaminant in drinking water.

Maximum Residual Disinfection Level (MRDL) – The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfection Level Goal (MRDLG) — The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Locational Running Annual Average (LRAA) — The average of sample analytical results for samples taken at a particular monitoring location during the previous four calendar quarters under the Stage 2 Disinfectants and Disinfection Byproducts Rule.

Level 1 Assessment - A Level 1 assessment is a study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.

Level 2 Assessment - A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

Maximum Contaminant Level (MCL) - The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) - The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Extra Note: MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-a-million chance of having the described health effect.

#### **Tables of Detected Contaminants**

REVISED TOTAL COLIFORM RULE (Samples taken IN 2021):

Microbiological Contaminants in the Distribution System - For systems that collect less than 40 samples per month MCL Your Violation MCLG MCL Likely Source of Contamination Contaminant (units) Water Y/N Naturally present in the Total Coliform Bacteria N/A N/A N/A TT\* environment (presence or absence) Routine and repeat samples are total coliform-positive and either is E. colipositive or system fails to take repeat samples following E. coli-positive routine sample or system fails to analyze total Ν n 0 (presence or absence) Human and animal fecal waste coliform-positive repeat sample for E. coli Note: If either an original routine sample and/or its repeat samples(s) are E. coli positive, a Tier I violation exists.

<sup>\*</sup> If a system collecting fewer than 40 samples per month has two or more positive samples in one month, an assessment is required.

NITTATE/NITTITE C	Contanunant	5							
Contamina	nt (units)	Sample Date	MCL Violation Y/N	Your Water	Ra:	nge High	MCLG	MCL	Likely Source of Contamination
Nitrate (as Nit (ppm)	rogen)	20201	N	1,3	1.2	1.4	10	10	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits

Disinfectant Residuals Summary

	Year Sampled	MRDL Violation Y/N	Your Water (highest RAA)	Rar Low	nge High	MRDLG	MRDL	Likely Source of Contamination
Chlorine (ppm)	2021	N	0.74	0.25	0,7	4	4.0	Water additive used to control microbes

Lead and Copper Contaminants

Dead and Copper Conta	IIIIIIIIIIII					
Contaminant (units)	Sample Date	Your Water	# of sites found above the AL	MCLG	MCL	Likely Source of Contamination
Copper (ppm) (90 <sup>th</sup> percentile)	4-10-19 10-3-19	0.172 0.196	0	1,3	AL=1.3	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Lead (ppb) (90th percentile)	4-10-19 10-3-19	ND ND	0	0	AL=15	Corrosion of household plumbing systems, erosion of natural deposits

Volatile Organic Chemical (VOC) Contaminants

Contaminant (units)	Sample	MCL Violation	Your	Ra	nge	MCLG	MCL.	Likely Source of Contamination
Contaminant (units)	Date	Y/N	Water	Low	High	MCLG	WCL	Likely Source of Comammation
Benzene (ppb)	11/27/17	N	0			0	5	Discharge from factories; leaching from gas storage tanks and landfills
Carbon tetrachloride (ppb)	11/27/17	N	0			0	5	Discharge from chemical plants and other industrial activities
Chlorobenzene (ppb)	11/27/17	N	0			100	100	Discharge from chemical and agricultural chemical factories
o-Dichlorobenzene (ppb)	11/27/17	N	0			600	600	Discharge from industrial chemical factories
p-Dichlorobenzene (ppb)	11/27/17	N	0			75	75	Discharge from industrial chemical factories
1,2 – Dichloroethane (ppb)	11/27/17	N	0			0	5	Discharge from industrial chemical factories
1,1 - Dichloroethylene (ppb)	11/27/17	N	0			7	7	Discharge from industrial chemical factories
cis-1,2-Dichloroethylene (ppb)	11/27/17	N	0			70	70	Discharge from industrial chemical factories
trans-1,2-Dichloroethylene (ppb)	11/27/17	N	0			100	100	Discharge from industrial chemical factories
Dichloromethane (ppb)	11/27/17	И	0			0	5	Discharge from pharmaceutical and chemical factories
1,2-Dichloropropane (ppb)	11/27/17	N	0			0	5	Discharge from industrial chemical factories
Ethylbenzene (ppb)	11/27/17	N	0			700	700	Discharge from petroleum refineries
Styrene (ppb)	11/27/17	N	0			100	100	Discharge from rubber and plastic factories; leaching from landfills
Tetrachloroethylene (ppb)	11/27/17	N	0			0	5	Discharge from factories and dry cleaners
1,2,4 - Trichlorobenzene (ppb)	11/27/17	N	0			70	70	Discharge from textile-finishing factories
1,1,1 - Trichloroethane (ppb)	11/27/17	N	0			200	200	Discharge from metal degreasing sites and other factories
1,1,2 -Trichloroethane (ppb)	11/27/17	N	0			3	5	Discharge from industrial chemical factories
Trichloroethylene (ppb)	11/27/17	N	0			0	5	Discharge from metal degreasing sites and other factories
Toluene (ppm)	11/27/17	N	0		_	ı	ι	Discharge from petroleum factories
Vinyl Chloride (ppb)	11/27/17	N	0			0	2	Leaching from PVC piping; discharge from plastics factories

Xylenes (Total) (ppm)	11/27/17	N	0	10	10	Discharge from petroleum factories; discharge from chemical factories
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Synthetic Organic Chemical (SOC) Contaminants Including Pesticides and Herbicides

1000	Sample	MCL Violation	Your	Ka	nge	MCLG	MCL	Likely Source of Contamination
Contaminant (units)	Date	Ylolation Y/N	Water	Low	High	MCLG	MCL	Likely Source of Contamination
	6/19/17	N	0					
2,4-D (ppb)	8/28/17	_[				70	70	Runoff from herbicide used on row crops
	11/27/17							
	6/19/17	N	0					
2,4,5-TP (Silvex) (ppb)	8/28/17	i _ l				50	50	Residue of banned herbicide
	11/27/17							
	6/19/17	И	0					
Alachlor (ppb)	8/28/17					0	2	Runoff from herbicide used on row crops
	11/27/17	ļ., i						
	6/19/17	N	0	1			_	
Atrazine (ppb)	8/28/17					3	3	Runoff from herbicide used on row crops
	11/27/17 6/19/17	N	0	<del></del>				
Benzo(a)pyrene (PAH)	8/28/17	19	U			0	200	Leaching from linings of water storage
(ppt)	11/27/17					0	200	tanks and distribution lines
	6/19/17	N	0		<del> </del>			
Carbofuran (ppb)	8/28/17	'1	U			40	40	Leaching of soil furnigant used on rice
carootalati (ppo)	11/27/17	i				70	70	and aifalfa
	6/19/17	N	0					
Chlordane (ppb)	8/28/17		J			0	2	Residue of banned termiticide
(bho)	11/27/17					, v		AND THE PROPERTY OF THE PARTY O
	6/19/17	N	0					
Dalapon (ppb)	8/28/17	.,	•			200	200	Runoff from herbicide used on rights of
	11/27/17			li .				way
	6/19/17	N	0					
Di(2-ethylhexyl)	8/28/17	"				400	400	Discharge from chemical factories
adipate (ppb)	11/27/17					100		District Control (1800)
	6/19/17	N	0	1				
Di(2-ethylhexyl)	8/28/17					0	6	Discharge from rubber and chemical
phthalate (ppb)	11/27/17					_		factories
DBCP	6/19/17	N	0					Runoff/leaching from soil furnigant used
[Dibromochloropropane]	8/28/17	1 1	_			0	200	on soybeans, cotton, pineapples, and
(ppt)	11/27/17	_					1 200	orchards
	6/19/17	N	0					
Dinoseb (ppb)	8/28/17					7	7	Runoff from herbicide used on soybean
	11/27/17	,						and vegetables
	6/19/17	N	0					
Endrin (ppb)	8/28/17	<b>i</b>				2	2	Residue of banned insecticide
	11/27/17							
EDB (Ethylene	6/19/17	N	0					
dibromide] (ppt)	8/28/17					0	50	Discharge from petroleum refineries
Gibroniide) (ppt)	11/27/17							<u> </u>
	6/19/17	N	0					
Heptachlor (ppt)	8/28/17					0	400	Residue of banned pesticide
	11/27/17							
	6/19/17	И	0 -					
Heptachlor epoxide (ppt)	8/28/17					0	200	Breakdown of heptachlor
	11/27/17			-				
	6/19/17	N	0			_		Discharge from metal refineries and
Hexachlorobenzene (ppb)	8/28/17					0	1	agricultural chemical factories
	11/27/17							3
Hexachlorocyclo-	6/19/17	N	0					
pentadiene (ppb)	8/28/17					50	50	Discharge from chemical factories
· (FF')	11/27/17					-		
1 . 1	6/19/17	N	0					Runoff/leaching from insecticide used
Lindane (ppt)	8/28/17					200	200	cattle, lumber, gardens
	11/27/17	1				-	-	
N. J	6/19/17	N	0					Runoff/leaching from insecticide used
Methoxychlor (ppb)	8/28/17					40	40	fruits, vegetables, alfalfa, livestock
	11/27/17	2.7		+		-		-, -, -, -, -, -, -, -, -, -, -, -, -, -
0 100 1 2 2 2 2	6/19/17	N	0					Runoff/leaching from insecticide used
Oxamyl [Vydate] (ppb)	8/28/17					200	200	apples, potatoes and tomatoes
	11/27/17	5.4				<del> </del>	ļ	- A E A E
PCBs [Polychlorinated	6/19/17	N	0					Runoff from landfills; discharge of was
biphenyls] (ppt)	8/28/17					0	500	chemicals
7 4 4 6 6 7	11/27/17	N.I		+		-	-	
	6/19/17 8/28/17	N	0			0	l .	Discharge from wood preserving factor
Pentachlorophenol (ppb)							1 1	

Picloram (ppb)	6/19/17 8/28/17 11/27/17	N	0	!	500	500	Herbicide runoff
Simazine (ppb)	6/19/17 8/28/17 11/27/17	N	0		4	4	Herbicide runoff
Toxaphene (ppb)	6/19/17 8/28/17 11/27/17	N	0		0	3	Runoff/leaching from insecticide used on cotton and cattle

Inorganic Contaminants

Contaminant (units)	Sample	MCL Violation	Your	Ra	inge	MCLG	MCL	Likely Source of Contamination
Containment (units)	Date	Y/N	Water	Low	High			
Antimony (ppb)	12/04/17	N	0			6	6	Discharge from petroleum refineries, fire retardants; ceramics; electronics; solder
Arsenic (ppb)	12/04/17	N	6			0	10	Erosion of natural deposits, runoff from orchards, runoff from glass and electronics production wastes
Barium (ppm)	12/04/17	N	0			2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Beryllium (ppb)	12/04/17	N	0			4	4	Discharge from metal refineries and coal- burning factories; discharge from electrical, aerospace, and defense industries
Cadmium (ppb)	12/04/17	N	0			5	5	Corrosion of galvanized pipes; erosion of natural deposits; discharge from metal refineries; runoff from waste batteries and paints
Chromium (ppb)	12/04/17	N	0			100	100	Discharge from steel and pulp mills, erosion of natural deposits
Cyanide (ppb)	12/04/17	N	0			200	200	Discharge from steel/metal factories, discharge from plastic and fertilizer factories
Fluoride (ppm)	12/04/17	N	0			4	4	Erosion of natural deposits, water additive which promotes strong teeth, discharge from fertilizer and aluminum factories
Mercury (inorganic) (ppb)	12/04/17	N	0			2	2	Erosion of natural deposits; discharge from refineries and factories; runoff from landfills; runoff from cropland
Sełenium (ppb)	12/04/17	N	0			50	50	Discharge from petroleum and metal refineries; erosion of natural deposits; discharge from mines
Thallium (ppb)	12/04/17	N	0			0.5	2	Leaching from ore-processing sites; discharge from electronics, glass, and drug factories

Radiological Contaminants

Contaminant (units)	Sample Date	MCL Violation Y/N	Your Water	Range Low High	MCLG	MCL	Likely Source of Contamination
Alpha emitters (pCi/L)	08/28/17	N	ND		0	15	Erosion of natural deposits
Beta/photon emitters (pCi/L)	08/28/17	5.8	ND		0	50 *	Decay of natural and man-made deposits
Combined radium (pCi/L)	08/28/17	<1.0	D		0	5	Erosion of natural deposits
Uranium (pCi/L)	08/28/17	N	ND		0	20.1	Erosion of natural deposits

The PWS Section requires monitoring for other misc. contaminants, some for which the EPA has set national secondary drinking water standards (SMCLs) because they may cause cosmetic effects or aesthetic effects (such as taste, odor, and/or color) in drinking water. The contaminants with SMCLs normally do not have any health effects and normally do not affect the safety of your water.

Stage 2 Disinfection Byproduct Compliance - Based upon Locational Running Annual Average (LRAA)

Disinfection Byproduct	Year Sampled	MCL Violation Y/N	Your Water (highest LRAA)	Ra Low	nge High	MCLG	MCL	Likely Source of Contamination
ТТНМ (ррb)	2020	N	<			N/A	80	Byproduct of drinking water disinfection
HAA5 (ppb)	2020	N	<2			N/A	60	Byproduct of drinking water disinfection

#### Other Miscellaneous Water Characteristics Contaminants

Contaminant (units)	Sample Date	Your Water	Range Low High	SMCL
Iron (ppm)	12/04/17	0.08	12/04/17	0.3 mg/L
Manganese (ppm)	12/04/17	ND	12/04/17	0.05 mg/L
Nickel (ppm)	12/04/17	ND	12/04/17	N/A
Sodium (ppm)	12/04/17	10.6	12/04/17	N/A
рН	weekly	7.3	N/A	6.5 to 8.5

#### **PUBLIC WORKS DEPARTMENT**

Town Wide Debris Pick Up Dates:

Deadline Pick up begins on/after

April 24th April 25th

June 19th June 20th

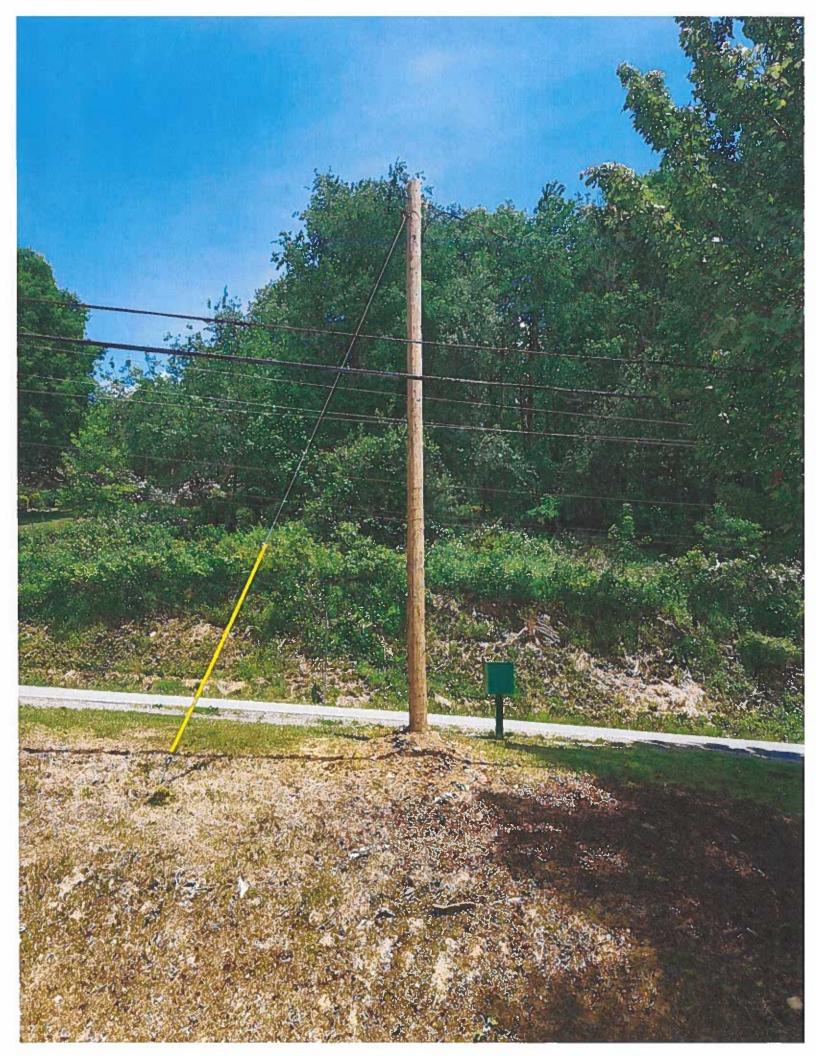
October 2nd October 3rd

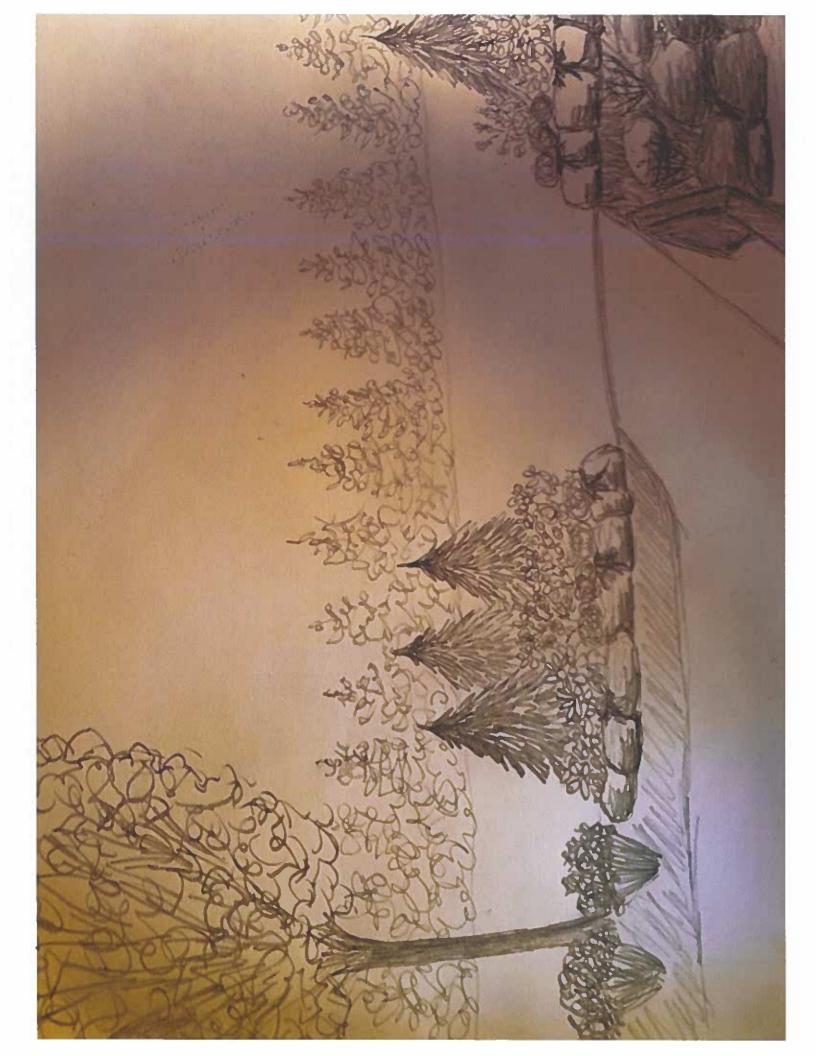
\*Additional dates will be considered after a storm event

- Limbs must be less than 3" in diameter
- Place limbs along Town Road right of way
- Limbs must be personally cut, will not pick up trimmings from tree/landscape companies
- Public Works will chip the limbs
- Do not include vegetation, weeds or leaves
- Public Works will have final decision to pick up









TOWN MANAGER
Debbie Powers, MSBA, CZO

Town Finance Officer Helga Sappington

TOWN CLERK Hillary Gropp, CMC



MAYOR – Larry Fontaine
MAYOR PRO-TEM – Brad Lambert
Jeff Williams
Wayne Bonomo
Leigh Sasse

June 1, 2022

To: Seven Devils Town Council
Citizens of the Town of Seven Devils
Watauga County Fire Marshal
Watauga County Firefighters Association
Watauga County Emergency Services
Avery County Fire Marshal
Avery County Firefighters Association

From: Debbie Powers, Town Manager

Re: Promotion of Matthew Millsaps

I am excited to announce the promotion of Matthew Millsaps as Seven Devils Fire Chief, effective as of this date. Matt has many years of Volunteer Firefighting experience and will bring numerous skills and knowledge to the Seven Devils team. Matt may be contacted at <a href="Matthew.Millsaps@sevendevils.net">Matthew.Millsaps@sevendevils.net</a>. Please join me in congratulating Matt to his new position and support him in the management of the Fire Department.

Thank you,

Debbie Powers

Debbie Powers

Town Manager

Date	Last Nar	Last Nan First Nan St#	Street Na	Topic	Complaint Specifics	Resolution
3-Мау	3-May Byrnes	Berny	CRT		Nelson dog came to fence while	Chief and Asst Chief on-site visit;
	9 calls				she walked on street; called	re-stated to call immediately if
	3 visits				Watauga Animal Control; claims	there is an issue, not to wait 3 days.
					she called 911; says she will	no record of 911 call; advised to
					shoot the dog if happens again	not be shooting anyone or anything.
						Visit to Nelson; made aware of situation
5-May	5-May Parker	Paul	145 Highcliff	debris	PW did not pick up debris	Kevin investigates; crew indicates no debris to be picked up by published deadline
5-May	5-May Parker	Paul	145 Highcliff	debris	owner claims he has video to	Kevin asks him to forward; also checking
					prove placement of debris by	with Boone Tree Experts, his contractor
					deadline	for permitted work & resulting debris
6-May	6-May Sasse	Leigh	CRT		Response to 911 call	THANK YOU TO FIRST RESPONDERS! KIND & COURTEOUS & HELPFUL
6-May	6-May Warner	Brian	145 Greenview	road	asphalt at top of blind hill	Public Works will investigate & repair as
					is deteriorating	needed
6-May	6-May Overholser merle	r merle		NextDoor	"growing issue on NextDoor" "better get on it"	Town does not monitor NextDoor
6-Мау	6-May Harrison	George	188 WW	OtterFalls	saw 2 guys on ATV at Otter	informed him to call Police immediately;
					Falls - fishing	please do not email later
6-Мау	6-May Parker	Paul	145 Highcliff	debris	posted negative untrue complaint about debris on NextDoor	Under investigation
9-May	9-May Parker	Paul	145 Highcliff	debris	continued negative posts on social media	Manager has Public Works drop their schedule to pick up his debris
9-May	9-May Byrnes	Berny	CRT	dog	TO MAYOR: wants review of leash	Sending copy of Nuisance Ordinance to her;
					leash laws & modifications	Planning Board needs to review & recommend to Town Council (Jack Byrnes is PB chair)
20-May Smith	Smith	Wesley	204 Hawkspeak	Sewer	Sent video of gushing liquids	Kevin responds to call sewer provider - leak
					if water or sewer leak	ויסוו נווים ווון אומונסון כון ווופ אפאפן ככווווים וויס
24-May	24-May Haynes	Don	119 GrandeView	road condit	road conditi Claims new construction has ruined	Private road; insurance carrier is not public
					road; wants his liability insurance	information; contact builder & negotiate
					provider intornation	WIGHTING

#### Seven Devils Public Safety Committee June 7, 2022

#### MINUTES

Members Present: Jack Byrnes, Wayne Bonomo, Brad Lambert, Dick Nelson, Tom Bookstaver, Kay Lambert

The meeting was called to order at 5:35pm by Jack Byrnes, Chairman.

The June 7, 2022 Agenda and April 5, 2022 Minutes were accepted and approved.

#### Old Business

- \* Seven Devils American Red Cross Emergency Shelter Wayne Bonomo reported that several American Red Cross representatives came and toured the Community Center with Wayne, Fire Chief Bobby Powell and Police Chief Johnathan Harris. They were pleased with the facility (ramp, bathrooms, shower, kitchen and building space) and cots, blankets, towels, toiletries on hand. Seven Devils is good to go if the need arises. Wayne would like to do an inventory and check the condition of cots, etc. We need to reach out for new volunteers to man the shelter. Training would be on-line. Dick Nelson suggested an on-site training by a Red Cross individual. Wayne will check and have future update.
- \* Dick Nelson and Tom Bookstaver mentioned two more sights along Seven Devils Road for DOT to address. The one tank trap is already on their list for repair. Dick Nelson will speak with Kevin Aldridge and ask for these to be added to the work order.

#### New Business

- \* Discussion on the status of Seven Devils Public Safety Committee will be continued. Where does it stand and where we would want it to be?
- \* Tom Bookstaver announced that there will be a fundraiser for the Banner Elk Volunteer Fire Department to be held at the Banner Elk Presbyterian Church on Thursday, August 25th at 7pm, Friday, August 26th at 2pm and Saturday, August 27th at 2pm. It's a one-woman show musical, "Always Nina: A Tennessee Story and Songbook".
- \* Tom Bookstaver asked if an Emergency Helo Pad would be possible at Seven Devils Park.

Our next scheduled meeting will be August 2, 2022 at 5:30pm.

The meeting was adjourned at 7pm.

BE SAFE!

## Town of Seven Devils Parks and Recreation Committee Minutes - Regular Session May 12, 2022

The Town of Seven Devils Parks and Recreation Committee met at 9:00 AM in Town Hall on May 12, 2022.

Chairman Bob Bridges called the meeting to order. Members present were Bob Bridges, Faye Brock, Ed Beck, Stu Ryan, Anne Fontaine, Marino Fernandez, and Kay Lambert. Mark Williams attended via GoToMeeting. Freddie Blonshine was absent. Debbie Powers, Jewel McKinney, and Larry Fontaine also attended.

Anne Fontaine made a motion to approve the Agenda and Stu Ryan seconded. The motion was approved.

Faye Brock made a motion to approve the minutes of the previous meeting and Marino Fernandez seconded. The motion was approved.

#### Old Business:

#### A. The Park at Seven Devils Update

- Debbie Powers gave an update on The Park at Seven Devils. She shared that
  the trails are 95% done and seeding and hay is being completed. The Town has
  received estimates for paving the walking trails and parking loop, more
  information to come. Bathroom architecture plans are expected by the end of
  May; construction has been put on hold potentially until Spring 2023. The
  installation of the Well and Septic System continues to wait on contractors.
  - Related Discussion: A recycled tire surface was suggested for walking trails.

#### B. Summer Programs 2022 - Update

- Rack cards were distributed with the May Water Bills in both print form and PDF.
- · Group Walk scheduled for May 14 has been cancelled due to inclement weather.
- Marino Fernandez gave an update on upcoming Pickleball Program.
- Faye Brock gave an update on 2022 Yard of the Month.

#### Community Celebration Day -> Seven Devils Independence Day Celebration

- Day full of events will be held on July 1, 2022 and be called the Seven Devils Independence Day Celebration
- Events will include a Pet Contest/ Parade, Catered Lunch, and Concert Featuring Chatham Rabbits that evening.
  - Related Discussion Included: Need to ensure dogs that are a part of contest are well-behaved. Additionally, Banners and Flyers were suggested to aid in Promotions of Seven Devils Independence Day Celebration.

#### **Arbor Day Celebration Recap**

 Debbie Powers shared a recap of the Arbor Day Celebration held on April 29<sup>th</sup>, 2022 at the Seven Devils Community Center, with 66 in attendance. Pictures of the event were presented.

#### **New Business:**

- A. Exercise Equipment Tutorial Six residents have expressed interest in tutorial to date. Committee suggested setting date for tutorial in July 2022.
- **B.** Bob Bridges suggested a lecture series be considered for Summer 2023 Events. Topics may highlight surrounding area's history.
- C. Committee expressed desire for Fall Prevention Workshops to be held.

#### **Citizen Comments**

No Citizen Comments

#### Member Comments

- A. New Ideas were shared by committee members. These new ideas include the following:
  - Naming the bear at Seven Devils Community Center or the Bear Decorating Contest after Marsha Jones
  - Adding soccer goal(s) to The Park at Seven Devils
  - Mountain Bike Trails
  - Desire a Pool in Seven Devils
  - Traversing wall in Seven Devils
  - Community Academic Scholarships
  - Police/ Fireman Day for children in the community
  - Ping Pong or Pool Table in Seven Devils Community Center
  - Foosball in Seven Devils Community Center

Anne Fontaine moved to adjourn the meeting and Kay Lambert seconded. The motion was approved, and the meeting was adjourned at 10:00 AM.

Submitted by,

**Jewel McKinney** 

Parks and Recreation Program Tech

## Town of Seven Devils Tourism Development Authority Meeting May 24, 2022

The Town of Seven Devils Tourism Development Authority met in regular session on Tuesday, May 24, 2022, at Town Hall. Member Alejandra Fernandez attended in person. Chair Anne Fontaine and Member Leigh Sasse joined the GoToMeeting remotely. Member Rick Blonshine was absent. Town Manager Debbie Powers, Finance Officer Helga Sappington, Parks & Rec Tech Jewel McKinney, and Police Chief Johnathan Harris were present.

GoToMeeting ID: 610-180-749 for remote access was provided to the public.

#### Call to Order

Chair Anne Fontaine called the meeting to order at 8.56 am.

#### Roll Call

Anne Fontaine, Alejandra Fernandez and Leigh Sasse stated their name and announced their presence for the Roll Call.

#### **Adopt Agenda and Approve Minutes**

Member Leigh Sasse made a motion to adopt the agenda; motion was seconded by Member Alejandra Fernandez; the motion passed. A motion to approve the minutes from the April 26, 2022, meeting was made by Member Alejandra Fernandez and seconded by Member Leigh Sasse; all approved. The motion passed unanimously.

#### **Old Business**

- Town Manager Debbie Powers updated the TDA members on The Park at Seven Devils project.
   She addressed the well and septic, electrical, architect plans for bathroom facilities, walking trail, two doggie stations, two benches, and webcam. The TDA Members agreed on a location for the installation of the webcam.
- Member Alejandra Fernandez recapped the summary of the TDA Business Forum from May 3<sup>rd</sup> at Beech Mountain.
- Town Manager Debbie Powers presented pictures of several Christmas Displays for Townhall to promote tourism in the Town of Seven Devils. The TDA Members agreed to move forward with purchase.

#### **New Business**

• Town Manager Debbie Powers presented a first draft of the FY23 budget to the TDA Members.

#### Financial Statement

Member Alejandra Fernandez made a motion to approve the financial statements; Member Leigh Sasse seconded; all approved. Motion carried.

#### Citizen Comments

Wayne Bonomo was present. Brad Lambert was remotely present.

#### **Board Comments**

Chair Anne Fontane thanked Parks and Rec Tech Jewel McKinney for organizing the Farmers Market at The Park at Seven Devils.

#### Adjourn

At 9:24am, Member Alejandra Fernandez made a motion to adjourn; Member Leigh Sasse seconded; all approved. Motion carried.

AGENDA ITEM 14) I.

### **Activity Log Event Summary (Cumulative Totals)**

#### **SEVEN DEVILS PUBLIC SAFETY**

(05/01/2022 - 05/31/2022)

Alarm Activation	1
Assault	1
Breaking and Entering	1
Direct Traffic	1
Extra Patrol	9
Open Door	3
Vehicle Stop	8

Animal Complaint	1
Bank Deposit Escort	2
Business Check	294
Domestic	1
Fight	1
Patrol	93

**Total Number Of Events: 416** 



#### **SEVEN DEVILS FIRE DEPARTMENT**

#### 1356 SEVEN DEVILS RD SEVEN DEVILS, NC 28604 FIRE CHIEF MATTHEW MILLSAPS

#### May 2022

Town Council Members,

It has been a good and busy month around the Seven Devils Fire Department. First, I would like to say that I appreciate the work Bobby Powell has done for the town and the counties over his career. I received my training under Bobby, and he was a great instructor who took immense pride in making sure students were grasping the topics he was teaching. As his official retirement has finally come and as we move forward, I hope to continue to work and grow the Seven Devils Fire Department as he has for so many years.

As for the month of May we responded to three calls, a medical call on May 5<sup>th</sup>, a road hazard on May 7<sup>th</sup>, and provided mutual aid assistance for Banner Elk Fire Department with a brush fire on May 11<sup>th</sup>.

The fire department had three trainings this month with right at eighty-man hours. Included in this training was my CPR evaluation where I obtained my CPR Instructor certification to better train our first responders as well as the community.

Members of the department also attended the Watauga County Emergency Festival where they enjoyed meeting people from the community and county and demonstrating the rural fire fighting skills they have learned.

Allred Fire Testing and Repair was also on the mountain this month doing yearly maintenance and repairs to our fire trucks and equipment.

Thank you for your support and if you have any questions or concerns, please contact me at matthew.millsaps@sevendevils.net.

Matthew Millsaps

# MONTHLY FINANCE REPORT MAY 2022 - 91.66%

	Budget		Actual		%
	Total	Previous	May	YTD	100%
Section 1. General Fund					
Anticipated Revenues by Category					
Ad Valorem Taxes	807,000	809,973	2,089	812,062	100.63%
State Share Revenue	124,360	108,588	7,298	115,886	93.19%
ABC Distribution	120,000	122,000	0	122,000	101.67%
Powell Bill Allocation	30,000	32,990	0	32,990	109.97%
Permits and Fees	10,000	3,892	1,719	5,611	56.11%
Sales Tax	200,000	160,393	17,227	177,620	88.81%
Misc Revs, Govt Grants, Sale of Assets	396,165	138,047	8,157	146,204	36.90%
Capital Reserve Fund/FB	203,952	0	0	0	0.00%
Occupancy Tax	300,000	341,258	20,038	361,296	120.43%
Total	2,191,477	1,717,141	56,528	1,773,669	80.93%
Authorized Expenditures by Department					
Governing Board	23,900	18,056	1,217	19,273	80.64%
Administrative	472,303	410,436	33,859	444,295	94.07%
Public Safety	571,036	442,016	44,629	486,645	85.22%
Fire Protection	108,327	32,928	3,256	36,184	33.40%
Zoning	21,000	3,220	1,868	5,088	24.23%
Parks & Rec	213,796	172,094	5,413	177,507	83.03%
Public Works	451,115	327,856	26,923	354,779	78.64%
Powell Bill	30,000	34	0	34	0.11%
Tourism Development Authority	300,000	341,258	20,037	361,295	120.43%
Total	2,191,477	1,747,898	137,202	1,885,100	86.02%

# MONTHLY FINANCE REPORT MAY 2022 - 91.66%

	Budget		Actual		%
	Total	Previous	May	YTD	100%
ection 2. Enterprise Fund					
Anticipated Revenues by Category					
Water Operating Revenues	253,340	205,254	23,015	228,269	90.10%
Water Taps and Connections	4,000	4,000	2,000	6,000	150.00%
Non Operating Revenues	34,819	34,559	0	34,559	99.25%
Capital Reserve for Capital Outlay	20,000	0	0	0	0.00%
Total	312,159	243,813	25,015	268,828	86.12%
Authorized Expenditures by Department					
Water-Operating	133,268	92,041	30,799	122,840	92.18%
Non Operating	32,472	23,604	5,245	28,849	88.84%
Capital Outlay	146,419	57,926	0	57,926	39.56%
Total	312,159	173,570	36,045	209,615	67.15%